

BUDGET ESTIMATE
MAPPING EMERGING TECHNOLOGIES WITH HIGH POTENTIAL FOR
RESPONSIBLE, GENDER-INCLUSIVE, AND SUSTAINABLE DEVELOPMENT
(META PROJECT)

Activity	Description (Short)	Estimated Cost (USD)	% of Total
Desk Research & Literature Mapping	Staff time for scanning academic papers, policy documents, databases, and compiling inventory of emerging technologies and institutions.	6.500	11%
Online Survey Design & Administration	Platform subscription, translation, enumerators, outreach through networks, preliminary analysis.	10.500	18%
Key Informant Interviews (KIIs)	Conducting ~100 KIIs online/phone (coordination, transcription, analysis)	8.000	14%
Focus Group Discussions (FGDs)	2–3 FGDs (regional), facilitation, honoraria for participants, online/hybrid venues.	10.000	17%
Case Studies (Field Visits & Analysis)	Two case studies (including Braille 3x3) with travel to pilot sites, stakeholder interviews, documentation.	9.285	16%
Data Analysis & Cross-Regional Synthesis	Quantitative/qualitative analysis, data cleaning, visualization, dashboards.	6.000	10%
Report Writing & Policy Briefs	Drafting consolidated report, 2 policy briefs, layout and editing	5.000	9%
Project Management & Contingency	Coordination, communication, admin, small contingency for unexpected costs.	3.000	5%
Total		58.285	100%