

GRANT APPLICATION DETAILED BUDGET

1a. Australian Principal Organisation:	The University of Queensland
1b. Indonesian Principal Organisation:	Universitas Negeri Malang
2. Partner Organisation(s):	BRIN Pusat Riset Geoinformatika, Universitas Christan Petra, Universitas Brawijaya, Direktorat Jenderal Pengelolaan Kelautan dan Ruang Laut
3. Research Title:	Mitigating Marine Debris to Enhance Fisheries Productivity in the Java's Northern Coasts
4. Grant Period:	January 2025 - November 2026
5. Total Budget (AUD)	\$ -
Total Budget (IDR)	Rp 718.738.800

Funding stream: Growing (Max. AUD 400,000)

1. Personnel Costs

Description		Unit Cost/Salary Rate (AUD)	Unit Cost/Salary Rate (IDR)	No. of person	Duration		Frequency		Level of Effort	Old - cov by AUS	Proposed to BRIN	Approved by BRIN	Supporting Document
Name of Personnel	Position Title				No.	Unit	No.	Unit					
										Total Cost (AUD) if budget is expended by the Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Provide documentation or a link to an electronic document that substantiates the proposed rate. This may include salary scales, institutional policies, remuneration guidelines, role-specific norms, or comparable salary rates from similar research projects or industry associations, and please clearly indicate the section or page where the associated information can be found
Sub-Total Personnel Cost (NEW - Proposed Revision after budget amount approval BRIN)												0	0

2. Ethics Clearance/Research Permit and Visa

Description		Unit Cost (AUD)	Unit Cost (IDR)	No. of person/institution	Duration		Frequency		Level of Effort	Old - cov by AUS	Proposed to BRIN	Approved by BRIN	Supporting Document
					No.	Unit	No.	Unit					
										Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, received quotes, market surveys, or the official rates established by relevant authorities
Sub-Total Ethics Cost (NEW - Proposed Revision after budget amount approval BRIN)												0	0

3. Research Project Activities

3.1. Develop an enabling environment for project implementation (Surabaya/Malang)

Description		Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Old - cov by AUS	Proposed to BRIN	Approved by BRIN	Supporting Document
					No.	Unit	No.	Unit					
										Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities

PROPOSED CHANGES of ALL (Compiled)	Old - cov by AUS	Old - Prop to BRIN	Old - Appv by BRIN
<i>Universitas Negeri Malang (UM)</i>			
Engagement activity Mid-term meeting (in UCP campus)			
Participants (15 = 7 Researchers, 3 RA, 5 Stakeholder)			
Researchers (7 people + 3 from UCP)			

Accommodation (for reserachers outside SBYonly)		810.000	6	1	days	1	times	100%			4.860.000	
Per diem reserachers outside SBY		410.000	6	2	days	1	times	100%			4.920.000	tetap kami buat 100% krn tidak memakai sewa
Local transport from Surabaya (UCP team)		150.000	4	1	person	2	times	100%			1.200.000	
Air travel for researchers from Jakarta (1 BRIN, 1 DKP)		2.674.000	2	1	return	1	times	100%			5.348.000	
Shuttle to airport for researchers from Jakarta (BRIN, DKP)		300.000	2	1	return	2	times	100%			1.200.000	
Participants (5 people)												
Local transport participants (SBY to Malang)		238.000	5	1	return	2	times	100%			2.380.000	
Meals for participants		72.000	12	2	days	1	times	100%			1.728.000	
Sub-Total Activity 3.1 (NEW - Proposed Revision after budget amount approval BRIN)											21.636.000	

3.2 Identify social and bio-physical drivers of terrestrial debris generation from land to coasts (cities within DAS Brantas)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities
				No.	Unit	No.	Unit					

PROPOSED CHANGES of ALL (Compiled)											Old - cov by AUS	Old - Prop to BRIN	Old - Appv by BRIN
Universitas Negeri Malang (UM)													
Field assistant /enumerator for fieldwork		80.000	4	12	days	4	sites	100%			15.360.000		
Fieldwork equipment - GPS and camera rents		250.000	1	4	days	4	sites	100%			4.000.000		
Per diem for researchers		410.000	3	5	days	4	sites	60%			14.760.000	Sudah kami sesuaikan ke 60%	
Car rents for travel during field work		1.000.000	1	1	car	20	days	100%			20.000.000		
Accommodation during fieldwork for researchers		650.000	3	4	days	4	sites	100%			31.200.000		
Sub-Total Activity 3.2 (NEW - Proposed Revision after budget amount approval BRIN)													85.320.000

3.3 Characterize sources, distribution, and compositions of macro debris on selected coasts in DAS Brantas

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities
				No.	Unit	No.	Unit					

PROPOSED CHANGES of ALL (Compiled)											Old - cov by AUS	Old - Prop to BRIN	Old - Appv by BRIN
Universitas Brawijaya's Fund Components													
Fieldwork equipment - boat rents		1.000.000	3	1	day	5	trips	100%			15.000.000		
Fieldwork equipment - drone rents		1.500.000	1	8	days	1	trip	100%			12.000.000		
Fieldwork equipment - Current meter rents		250.000	1	8	days	1	trip	100%			2.000.000		
Fieldwork equipment - Net 75 x 2 m and 5 cm mize size		185.000	10	1	piece	1	times	100%			1.850.000		
Fieldwork equipment - hand gloves		48.000	16	1	pieces	1	times	100%			768.000		
Fieldwork equipment-GPS handy rents		60.000	1	3	days	5	trips	100%			900.000	https://divisihukum.ub.ac.id/detail_produk	
Fieldword eqipment-Trash barrier 1.2 m		1.470.000	2	1	pieces	1	times	100%			2.940.000	https://e-	
Fieldwork equipment-Mikroskop inverted Olympus IX 53		5.000	1	12	hour	1	times	100%			60.000	https://divisihukum.ub.ac.id/detail_produk	
Fieldwork equipment-buckets net 45x65 cm		30.000	40	1	year	1	temes	100%			1.200.000	https://www.tokopedia.com/tonlineid/laun	
Per diem for researchers		246.000	5	3	days	5	trip	60%			18.450.000		

Car rents for travel during field work		1.000.000	1	1	car	15	days	100%			15.000.000	
Accommodation during fieldwork		650.000	5	2	days	5	trips	100%			32.500.000	
Enumerator fee		80.000	6	3	days	5	trip	100%			7.200.000	https://jdih.kemenkeu.go.id/api/download
Sub-Total Activity 3.3 (NEW - Proposed Revision after budget amount approval BRIN)											109.868.000	

3.4 Develop a GIS-based macro river debris pathway and connectivity through watershed systems (DAS Brantas)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by Australian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					

PROPOSED CHANGES of ALL (Compiled)											Old - cov by AUS	Old - Prop to BRIN	Old - Appv by BRIN
BRIN's Fund Component													
Survey consumables: 1) Backpack: X-Linnea 25 (https://www.eigeradventure.com/d/eiger-x)		750.000	5	1	piece	1	times	100%			3.750.000		
Survey consumables: 2) Shirt: Mens Equator Shirt 1.0 SS (Link: https://www.eigeradventure.com/d/mens)		606.000	5	1	piece	1	times	100%			3.030.000		
Portable data storage		860.000	7	1	piece	1	times	100%			6.020.000		
Per diem for field survey		410.000	5	5	days	2	sites	100%			20.500.000		
Air travel return JKT - SBY		2.674.000	5	1	return	2	sites	100%			26.740.000		
Air shuttle to cities		300.000	5	1	return	2	sites	100%			3.000.000		
Car rent during the fieldwork		1.000.000	1	5	days	2	sites	100%			10.000.000		
Accommodation during fieldwork		650.000	5	4	days	2	sites	100%			26.000.000		
GPS rent		250.000	5	4	days	2	sites	100%			10.000.000		
Sub-Total Activity 3.4 (NEW - Proposed Revision after budget amount approval BRIN)													109.040.000

3.5 Model the dynamics of riverine debris transport (from upper stream to downstream) using hydrological modelling (DAS Brantas)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
PROPOSED CHANGES of ALL (Compiled)												
Universitas Negeri Malang Fund Components												
Fieldwork -field assistant		80.000	4	10	days	4	sites	100%			12.800.000	
Car rents for travel during field work		1.000.000	1	1	car	16	days	100%			16.000.000	
Per diem for researchers		410.000	3	4	days	4	sites	60%			11.808.000	
Accommodation during fieldwork		650.000	3	3	days	4	sites	100%			23.400.000	
Sub-Total Activity 3.5 (NEW - Proposed Revision after budget amount approval BRIN)											64.008.000	

3.6 Characterize coastal and onshore typologies affecting coastal debris accumulation (coastal areas of DAS Brantas)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
PROPOSED CHANGES of ALL (Compiled)									Old - cov by AUS	Old - Prop to BRIN	Old - Appv by BRIN	
Universitas Negeri Malang Fund Components												
Fieldwork - hand net		76.000	4	1	times	1	piece	100%			304.000	
Field monitoring assistant		80.000	4	20	days	2	sites	100%			12.800.000	
Fieldwork - sampling board		10.600	16	1	meter	4	pieces	100%			678.400	
Fieldwork equipment - Current meter rents		250.000	1	8	days	1	trip	100%			2.000.000	
Fieldwork - mesh wire 0.5 x 0.5 mm		260.000	1	1	times	2	rolls	100%			520.000	
Fieldwork - mesh wire 2.5 x 2.5 mm		305.000	1	1	times	2	rolls	100%			610.000	
Fieldwork - drone rent		1.500.000	2	1	days	4	sites	100%			12.000.000	
Fieldwork -equipment and samples container 50 L		232.000	4	1	piece	1	times	100%			928.000	
Fieldwork - water proof footwear		120.000	4	1	pair	1	times	100%			480.000	
Fieldwork - water proof wearpack		192.500	4	1	pair	1	times	100%			770.000	
Fieldwork equipment - hand gloves		48.000	10	1	pieces	1	times	100%			480.000	
Fieldwork equipment - boat rents		1.000.000	2	2	day	2	sites	100%			8.000.000	
Per diem - researchers		410.000	4	5	days	2	sites	60%			9.840.000	
Car rents for travel during field work		1.000.000	1	1	car	10	days	100%			10.000.000	
Accommodation during fieldwork		650.000	4	4	days	2	sites	100%			20.800.000	
Survey consumables (kertas HVS)		36.450	1	2	rim	1	times	100%			72.900	
Sub-Total Activity 3.6 (NEW - Proposed Revision after budget amount approval BRIN)											80.283.300	

3.7 Develop predictive spatiotemporal models and reporting tools for debris flows and accumulation in riverine and coastal systems using remote sensing approaches (DAS Brantas)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
PROPOSED CHANGES of ALL (Compiled)									Old - cov by AUS	Old - Prop to BRIN	Old - Appv by BRIN	
BRIN's Fund Component												
Survey consumables: 1) Pants:Terra Stryke Pants /https://www.eigeradventure.com/d/mon-c		750.000	5	1	piece	1	times	100%			3.750.000	
Survey consumables: 2) Rainwear: Rexon Rainsuit 2.0 /https://www.eigeradventure.com/d/rexon		636.000	5	1	piece	1	times	100%			3.180.000	
Portable data storage		860.000	7	1	piece	1	times	100%			6.020.000	
Per diem for field survey		410.000	5	5	days	2	sites	100%			20.500.000	
Air travel return JKT - SBY		2.674.000	5	1	return	2	sites	100%			26.740.000	
Air shuttle to cities		300.000	5	1	return	2	sites	100%			3.000.000	
Car rent during the fieldwork		1.000.000	1	5	days	2	sites	100%			10.000.000	
Accommodation during fieldwork		650.000	5	4	days	2	sites	100%			26.000.000	
Sub-Total Activity 3.7 (NEW - Proposed Revision after budget amount approval BRIN)											99.190.000	

3.8 Characterize the linkage between macro debris and micro debris and examine micro debris contamination on fish organs along the coastal (DAS Brantas)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
PROPOSED CHANGES of ALL (Compiled)									Old - cov by AUS	Old - Prop to BRIN	Old - Appv by BRIN	
Universitas Brawijaya's Fund Components												
Fieldwork equipment Trawls net		1.980.000	2	1	pc	1	sites	100%			3.960.000	
Fieldwork equipment - boat rent		1.500.000	1	2	days	4	sites	100%			12.000.000	
Fieldwork equipment - cooler box		578.000	1	1	box	4	sites	100%			2.312.000	
Equipment rent : Mikroskop BX-53		75.000	1	75	hours	1	times	100%			5.625.000	
Equipment rent: Scanning Electron Microscope		400.000	1	24	days	1	times	100%			9.600.000	
Equipment rent: Sieve shaker		67.500	1	10	days	1	times	100%			675.000	https://divisihukum.ub.ac.id/detail_produk
FTIR analysis		300.000	1	60	sample	1	year	100%			18.000.000	
Equipment rent: Vacuum pump		5.000	50	1	year	2	times	100%			500.000	https://divisihukum.ub.ac.id/detail_produk
Equipment rent: Oven		5.000	2	48	hours	2	times	100%			960.000	https://divisihukum.ub.ac.id/detail
Nitrocellulose Membran 0.45 µm		2.840.000	1	1	year	1	times	100%			2.840.000	https://www.tokopedia.com/trustlaborator
Sodium Iodida		3.280.000	1	1	year	1	times	100%			3.280.000	https://www.tokopedia.com/lab/sodium-
KOH 1000 gr Merck		700.000	2	1	sets	1	times	100%			1.400.000	
H2O2 30 % Merck 1L		2.150.000	2	1	sets	1	times	100%			4.300.000	
Aluminium foil		22.000	10	1	box	1	times	100%			220.000	
Stainless Steel Dia. 25cm various size		500.000	6	1	year	1	times	100%			3.000.000	https://www.ebay.com/itm/175632091568
Plankton net		480.000	2	1	piece	1	times	100%			960.000	
Hand gloves		37.500	5	1	piece	1	times	100%			187.500	
Plastic sampel		1.000	57	1	box	1	times	100%			57.000	https://www.tokopedia.com/partal
Cosumnables kertas 1 rim		43.500	1	2	rim	1	times	100%			87.000	https://shopee.co.id/product/385915218/1
Aquades 20 L		125.000	8	1	container	1	times	100%			1.000.000	https://www.tokopedia.com/chemi
Per diem		246.000	3	2	days	4	sites	60%			5.904.000	
Car rent for fieldwork		1.000.000	1	3	days	4	trips	100%			12.000.000	
Accommodation during fieldwork and observation		650.000	3	2	days	4	times	100%			15.600.000	
Enumerator fee		80.000	5	10	days	4	times	100%			16.000.000	https://jdih.kemenkeu.go.id/api/download
Sub-Total Activity 3.8 (NEW - Proposed Revision after budget amount approval BRIN)											120.467.500	

3.9. Examine the differentiated impacts of micro debris on fisheries livelihood (DAS Brantas)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
Sub-Total Activity 3.9 (NEW - Proposed Revision after budget amount approval BRIN)											0	

3.10. Increasing the capacity of Indonesia's researchers to leverage system dynamic modelling (Surabaya)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
PROPOSED CHANGES of ALL (Compiled)												
<i>Universitas Kristen Petra (UCP) fund components</i>									Old - cov by AUS	Old - Prop to BRIN	Old - Appv by BRIN	
Participants: all partners (9 people - 2UM, 1UB, 4UCP, 1BRIN, 1ECT)												
Activity will be in UCP campus - surabaya												
Air travel researchers outside province (1BRIN)		2.674.000	1	1	return	1	times	100%			2.674.000	
Shuttle to airport for researchers from Jakarta (BRIN, DKP)		300.000	1	1	return	1	times	100%			300.000	
Local transport reseracher from Gresik (1 px)		170.000	1	1	trip	2	times	100%			340.000	
Local transport reserachers from Malang (3 px)		170.000	3	1	trip	2	times	100%			1.020.000	
Local transport (1 reseracher + 3 RA) from Surabaya (4px)		150.000	4	1	trip	2	times	100%			1.200.000	
Per diem for Indonesian researchers outside Surabaya		410.000	5	1	person	2	days	100%			4.100.000	<i>Tidak memakai sewa mobil, per diem</i>
Per diem for Indonesian researchers Surabaya		150.000	4	1	person	2	days	100%			1.200.000	
F&B for participants		72.000	18	1	person	2	days	100%			2.592.000	
Accommodation for Indonesian reserachers outside Surabaya		750.000	5	1	room	2	days	100%			7.500.000	
Subscription fee for Stella software for two months		8.000.000	1	1	time	1	times	100%			8.000.000	https://www.iseesystems.com/store/Sho
Sub-Total Activity 3.10 (NEW - Proposed Revision after budget amount approval BRIN)											28.926.000	

3.11. Develop a system dynamic model to model the linkage between marine debris and its impact on fisheries leading to debris mitigation strategies (DAS Brantas coast)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
Sub-Total Activity 3.11 (NEW - Proposed Revision after budget amount approval BRIN)											0	

3.12. Empowering local communities and practitioners for monitoring, collecting, and reporting of terrestrial and coastal debris (DAS Brantas)

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
Sub-Total Activity 3.12 (NEW - Proposed Revision after budget amount approval BRIN)											0	

4. Research Translation/Impact

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
Sub-Total Activity Research Translation Impact (NEW - Proposed Revision after budget amount approval BRIN)											0	

5. Audit

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
Sub-Total Activity Audit (NEW - Proposed Revision after budget amount approval BRIN)											0	0

6. Indirect Costs

Description	Unit Cost/Rate (AUD)	Unit Cost/Rate (IDR)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD) if budget is expended by Australian Principal Organisation	Total Cost (IDR) if budget is expended by the Indonesian Principal Organisation	Total Cost (IDR) by the Indonesian Principal Organisation - Approved by BRIN	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>
				No.	Unit	No.	Unit					
Sub-Total Activity - Indirect Cost (NEW - Proposed Revision after budget amount approval BRIN)											0	0

TOTAL GRANT BUDGET (New - Proposed revision after IND's fund amount approval)

718.738.800