**RANCANGAN ANGGARAN BELANJA PELATIHAN WAITERS**
**UNIVERSITAS NEGERI MALANG**

| No | Komponen | Volume /Satuan | | | Harga Satuan | Jumlah (Rp) |
|---|---|---|---|---|---|---|
| **Pembukaan Pelatihan** | | | | | | |
| 1 | Makan pembukaan | 35 org | 1 kl | | 15,000 | 525,000 |
| 2 | Snack pembukaan | 35 org | 1 kl | | 40,000 | 1,400,000 |
| **Honorarium penyelenggara** | | | | | | |
| 1 | Honor penanggung jawab | 1 org | 1 keg | | 675,000 | 675,000 |
| 2 | Honor ketua | 1 org | 1 keg | | 600,000 | 600,000 |
| 3 | Honor sekretaris | 1 org | 1 keg | | 450,000 | 450,000 |
| 4 | Honor anggota | 1 org | 1 keg | | 450,000 | 450,000 |
| **Pelaksanaan Pelatihan** | | | | | | |
| 1 | Spanduk | 1 buah | 1 paket | | 135,000 | 135,000 |
| 1 | Penggandaan modul | 24 org | 1 kl | 1 paket | 125,000 | 3,000,000 |
| 2 | Bahan pelatihan | 24 org | 1 kl | 1 paket | 350,000 | 8,400,000 |
| 3 | Perlengkapan peserta | 24 org | 1 kl | 1 paket | 800,000 | 19,200,000 |
| 4 | Pengandaan Pre-Post Test | 24 org | 1 paket | | 5,000 | 120,000 |
| 5 | ATK | 24 org | 1 lbr | 1 paket | 25,000 | 600,000 |
| 6 | Cetak sertifikat | 24 org | 1 lbr | 1 paket | 15,000 | 360,000 |
| 7 | Obat-obatan peserta | 24 org | 1 lbr | 1 paket | 5,000 | 120,000 |
| | **Konsumsi Kegiatan** | | | | | |
| 1 | Snack peserta | 24 org | 2 kl | 18 hari | 15,000 | 12,960,000 |
| 2 | Makan peserta | 24 org | 3 kl | 20 hari | 40,000 | 57,600,000 |
| 3 | Snack pengajar | 1 org | 2 kl | 18 hari | 15,000 | 540,000 |
| 4 | Makan pengajar | 1 org | 1 kl | 18 hari | 40,000 | 720,000 |
| | **Akomodasi** | | | | | |
| 1 | Penginapan peserta | 24 org | 20 hari | | 125,000 | 60,000,000 |
| | **Uang harian peserta** | | | | | |
| 1 | Uang saku peserta | 24 org | 18 hari | | 25,000 | 10,800,000 |
| 2 | Transportasi peserta | 24 org | 1 kl | | 170,000 | 4,080,000 |
| | **Jasa pelatihan** | | | | | |
| 1 | Honorarium pengajar | 1 org | 180 jpl | | 200,000 | 36,000,000 |
| | **Dokumentasi & Pelaporan** | | | | | |
| 1 | Dokumentasi | 1 pkt | 1 kl | | 200,000 | 200,000 |
| 2 | Pelaporan | 1 pkt | 1 kl | | 500,000 | 500,000 |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Penutupan Pelatihan** | | | | | | |
| 1 | Makan penutupan | 35 org | 1 kl | | 15,000 | 525,000 |
| 2 | Snack penutupan | 35 org | 1 kl | | 40,000 | 1,400,000 |
| | **Total** | | | | | **221,360,000** |
| **Biaya Per Orang** | | | | | | **8,513,846** |