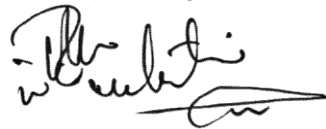


## Budget for MHF x UM Nusantara Arts Showcase 2026

No	Item	Vol	Unit	Cost (IDR)	Total (IDR)
1	Institutional Fee (10%*78.990.000)	1	pax	7.899.000	7.899.000
2	Honorarium for the special class marketing (5%*78.990.000) for Indah Wahyu Puji Utami, S.Pd., M.Pd., Ph.D. (through remuneration).	1	OK	3.949.500	3.949.500
3	Ticket 3 UM officials dan 2 Maestro (return flight Surabaya-Singapore)	5	OK	4.000.000	20.000.000
4	Ticket 10 dancers (return flight Surabaya - Singapore)	10	OK	4.000.000	40.000.000
5	Travel Malang to Juanda 3 UM Officials and 2 Maestro (20 April 2026)	5	OK	238.050	1.190.250
6	Travel Malang to Juanda 10 penari (22 April 2026)	10	OK	238.050	2.380.500
7	Travel Juanda to Malang 3 UM officials, 2 maestro, and 10 dancers (27 April 2026)	15	OK	238.050	3.570.750
<b>Total Expenses*</b>					<b>78.990.000</b>

\*Total expenses SGD 6.000 = IDR 78.990.000

General Manager  
The Malay Heritage Foundation Ltd.



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