

GRANT APPLICATION DETAILED BUDGET

1. Lead Applicant Name : Universitas Negeri Malang (UM)

2. Partner(s) Institution: Edith Cowan University (ECU), Universitas Yudharta Pasuruan (UYP), Angstrom Education Center Indonesia (ACEnesia), World Forum for Inclusive Education WFIEd, Southeast Asia Association for Special Education (SAASEd)

3. Research Title: The development of AI-based STEAM teaching modules to improve hearing-impaired students' numeracy skills

4. Grant Period: 15 November 2025 - 14 November 2026

5. Total Budget (AUD) \$ 118.693

1. Personnel Costs

This category encompasses salaries and wages for individuals engaged for the entire project's duration. This includes various roles such as advisers, experts, directors, project leads/managers, principal investigators, lead researchers, researchers, assistants, technical support staff, and finance or administrative officers.

Note that for people engaged temporarily for the sole purpose of supporting a specific activity should NOT be accounted for under this category. For example: resource persons, facilitators, translators, resource persons, enumerators, service providers

Description		Unit Cost/Salary Rate (AUD)	No. of person	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Provide a description of the roles and responsibilities of each individual involved in the project, their expected contributions to the achievement of the project's objectives, along with a justification for the proposed rate to establish its reasonableness</i>	Supporting Document <i>Provide documentation or a link to an electronic document that substantiates the proposed rate. This may include salary scales, institutional policies, remuneration guidelines, role-specific norms, or comparable salary rates from similar</i>	KONEKSI Review and Comments	Applicant Responses <i>(Please provide your response to KONEKSI's review and comments here, and do not edit or change your original narrative and justification)</i>
Name of Personnel	Position Title			No.	Unit	No.	Unit							
Ediyanto	Principal Investigator (PI)	800	1	12	month	1	time	100%	9.600		Principal Investigator lead the overall project implementation, including strategic planning, coordination among partners, supervision of research activities, reporting, and ensuring the successful achievement of project objectives.	https://drive.google.com/file/d/1AB3aPI1N_EMaexzhoC0Hg1wYQd3gMq2Y/view?usp=drive_link	- Please indicate the page and section in the supporting document where the information related to the proposed monthly rate can be found. - We noted that the PI is proposed to contribute a full-time equivalent (100% LOE) throughout the project. Please review and revise as appropriate, as this appears unrealistic considering the PI's other responsibilities and commitments at the institution.	The calculation of personnel costs is based on the honoraria for local and international resource persons, with an estimated workload of 16 hours per month. Per hour 50 AUD https://drive.google.com/file/d/15u5-TEweC86_kDeorCY0Gldzoq5F_JDI/vi ew?usp=sharing
Ferry Jie	Co-PI	500	1	12	month	1	time	100%	6.000		Ferry Jie will support research design, methodology refinement, and ensure alignment with international academic standards. He will also contribute to publication, data interpretation, and coordinate with Australian institutional stakeholders.		Same comment as above.	The calculation of personnel costs is based on the honoraria for local and international resource persons, with an estimated workload of 10 hours per month. Per hour 50 AUD https://drive.google.com/file/d/15u5-TEweC86_kDeorCY0Gldzoq5F_JDI/vi ew?usp=sharing
Lukman Hakim	Co-PI	500	1	12	month	1	time	100%	6.000		Lukman Hakim will be responsible for the technical development and adaptation of learning modules using AI tools, particularly focusing on accessibility for deaf students. He will also oversee testing and evaluation phases in local schools.		Same comment as above.	
Tata Gading Jatningsiwi	Reserach Partner	200	1	12	month	1	time	100%		2.400	Tata will contribute to curriculum development and alignment with corporate social responsibility (CSR) programs related to inclusive education from her institution. As a representative of the supporting company, she will play a crucial advisory role and support local implementation without direct compensation.		We appreciate the in-kind contribution provided. Please also review and revise the proposed LOE.	Please find attached the Letters of Endorsement from each respective partner organisation. https://drive.google.com/file/d/1mYN5_UQIAOslLbkdyQh2-dny-aTMIrQ/view?usp=drive_link
Dimas Arif Dewantoro	Reserach Partner	200	1	12	month	1	time	100%		2.400	As a representative of the supporting forum, his contribution ensures the alignment with current inclusive education practices in Southeast Asia. He will participate in workshops and dissemination events. Dimas's role is unpaid and supported by the forum as an in-kind contribution to the		We appreciate the in-kind contribution provided. Please also review and revise the proposed LOE.	Please find attached the Letters of Endorsement from each respective partner organisation. https://drive.google.com/file/d/1uBTIDj_n6jHqb26GrlIFkDk_Jhkq95yKaJ/view?usp=sharing
Asep Sunandar	Reserach Partner	200	1	12	month	1	time	100%		2.400	His community-based knowledge is vital for implementation and impact in targeted schools and education centers. No salary is allocated; his involvement is supported by the forum as part of its advocacy and engagement initiatives.		We appreciate the in-kind contribution provided. Please also review and revise the proposed LOE.	Please find attached the Letters of Endorsement from each respective partner organisation. https://drive.google.com/file/d/10khPS_Bn-FJXk1fEp1xfStaePs5tWDob7f/view?usp=sharing
To be recruited	Research Administrator	20	1	50	day	2	person	100%	2.000		This person will be responsible for day-to-day administrative operations, documentation, scheduling, budget monitoring, communication across partners, and logistical arrangements for events and workshops. The research administrator ensures smooth project operation, coordination, and compliance with donor requirements. This role is essential for efficiency and accountability.	https://drive.google.com/file/d/1AB3aPI1N_EMaexzhoC0Hg1wYQd3gMq2Y/view?usp=drive_link	Please indicate the page and section in the supporting document where the information related to the proposed monthly rate can be found.	The work hour cost of non-permanent administrative staff is calculated at 2,5 AUD. Maximum per day is 8 hours. https://drive.google.com/file/d/1Rx7ekuIK1js6T9oocZ5CGtB4BqYnmjU/view?usp=drive_link https://drive.google.com/file/d/1w2BHX7Lz-pCRsvq1Yw3JFRIOIRI_V-z/view?usp=drive_link
									-					
Sub-Total Personnel Cost									23.600	7.200				

2. Ethics Clearance/Research Permit and Visa

- All KONEKSI Collaborative Grants, including those involving Indonesian nationals, must obtain BRIN ethics clearance and research permits. BRIN administers both ethics clearance and permits as part of a single process. Ethics clearance is granted for the entire research project (no cost involved), while research permits are issued individually to all listed project participants (IDR 5,100,000/ foreign researcher involved). Indonesian nationals should submit ethics clearance, as permits are not issued to them. Please ensure that sufficient funds are allocated for this purpose.

- In this category, visa fees are allocated for Australian or Indonesian project personnel to conduct research projects or project coordination meetings in either country. Visas for other purposes, such as attending conferences or promoting

Description	Unit Cost (AUD)	No. of person/institution	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Please provide a description that justifies each proposed cost, including the basis used for budgeting each item. (The unit cost and narratives in this budget line and the</i>	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects.</i>		
			No.	Unit	No.	Unit							
Research permit - Ferry Jie	510	1			1	time	100%	510		Research permit for Ferry Jie must be obtained from BRIN before conducting the research activity in Indonesia. The proposed cost is derived from research permit fee charges published by BRIN [Rate Year 2023: IDR 5.100.000 or approx AUD 510]	https://brin.go.id/dfr/direktorat-tata-keola-perijinan-riset-dan-inovasi-dan-otoritas-ilmiah/page/peizinan-peneliti-asing	The rate is consistent with similar cost incurred by other KONEKSI funded research projects. No further clarification is required.	
Visa E29 [including ITAS] for research - Ferry Jie	500	1			1	time	100%	500		Ferry Jie will need an Indonesian visa to enter the country, have a limited stay permit to conduct the field research. The proposed cost is derived from visa fees published by the Indonesia's Immigration Agency - [Rate early 2024: US\$150 + Rp2,700,000]	https://www.imigrasi.go.id/wna/permohonan-visa-republik-indonesia/e29-visa-penelitian?golden_visa=0&all=1	The rate is consistent with similar cost incurred by other KONEKSI funded research projects. No further clarification is required.	
Electronic Visa on Arrival (B213) - Ferry Jie	50	1			1	time	100%	50		Ferry Jie will need an Indonesian visa to enter the country and engage in meetings with stakeholder. The proposed cost is derived from visa fees published by the Indonesia's Immigration Agency. [Rate Year 2023: IDR 500.000 or approx AUD 50]	https://www.imigrasi.go.id/wna/permohonan-visa-republik-indonesia/e29-visa-penelitian?golden_visa=0&all=1	The rate is consistent with similar cost incurred by other KONEKSI funded research projects. No further clarification is required.	
Exit Permit - Ferry Jie	150	1			1	time	100%	150		Ferry Jie has finished her research activities and will exit from Indonesia. She will need to obtain the necessary permit to leave the country (Exit Permit Only - applying in country) or report her exit (Exit Permit No Return - if applying from overseas). The proposed cost is derived from exit permit fees published by the Indonesia's Immigration Agency. [Rate Year 2023 - Exit Permit Only: IDR 800.000 or AUD 80 and Exit Permit No Return: IDR 1.500.000]	https://www.imigrasi.go.id/wna/permohonan-visa-republik-indonesia/e29-visa-penelitian?golden_visa=0&all=1	The rate is consistent with similar cost incurred by other KONEKSI funded research projects. No further clarification is required.	
Hotel - Project Personnel	95	1	3	day	5	location	100%	1.425		Hotel room in Jakarta for the Australian Project Adviser and Lead Researcher to obtain KITAS. The proposed unit cost is derived from a market survey of the three most popular online providers	https://drive.google.com/file/d/1czfRXYZw4ETJYw4Lq5cUJVAf8kEg6/view?usp=drive_link	- Your supporting document indicate the average cost for a one night stay is around AUD 850. Please clarify the proposed cost of AUD 130. - We noted that only one Australian project personnel is listed. Please clarify why you proposed to cover hotel costs for three project personnel across two locations. - Please clarify who the Australian Project Adviser and Lead Researcher are, as we do not see them listed in the Personnel section above.	Professor Ferry Jie from Edith Cowan University is planned to visit Indonesia five times in line with the number of Research Project Activities, while coordination activities will be conducted online. The activities will be conducted in Malang City, with the planned venue at the HARRIS Terrace Room at an estimated cost of IDR 1,060,000 (approximately AUD 95). https://drive.google.com/file/d/1b2rF02rj0zopkKnOV_DmSmsCsW-TB/view?usp=drive_link
Air Fare - Project Personnel	1.764	1	1	day	5	return	100%	8.820		Air fare West Australia - Jakarta (return) for the Australian Project Adviser and Lead Researcher to obtain KITAS. The proposed unit cost is derived from a market survey of the three most popular online providers	https://drive.google.com/file/d/1QT0h3i9XsGjVArZeoIX4mZDFR6OcsL/view?usp=drive_link	- Your supporting document indicates that the cost of a one-way ticket from CBR to CJK is around AUD 750, or AUD 1,500 for a return trip. Please clarify the basis for the proposed cost of AUD 2,000 -We noted that only one Australian project personnel is listed. Please clarify why you proposed to cover flight costs for three project personnel and for two return trips.	He is scheduled to travel to Indonesia five times; therefore, the activities require the inclusion of international and domestic travel costs, including a round-trip Indonesia-Australia flight (AUD 1,500), domestic connecting flights within Indonesia (IDR 2,800,000 = AUD 252), and local airport transportation by taxi (IDR 140,000 = AUD 24). https://drive.google.com/file/d/1eKk2DpY2gS8CN3MNzqBOCs1_m7g9D4R0/view?usp=drive_link https://drive.google.com/file/d/1kFTEp6io91nE1v3EAC2G1VRdEZHU50RC/view?usp=drive_link
								-					
Sub-Total Ethics Clearance, Research Permit, and Visa								11.455					

3. Research Project Activities

- This category encompasses all key activities that you plan to conduct to achieve the project's objective and should be in alignment with the implementation plan you have outlined in the technical proposal

- This category should include all costs necessary to complete the associated activities, such as consultant/resource person/subject matter expert fees, meeting packages and meals, equipment and supplies, hotels, travel, travel-related costs, communications, and other reasonable and allowable expenses

3.1 Needs Analysis through Survey and In-Depth Interviews with 50 Teachers Regarding AI-Based Learning, STEAM Learning, and Students with Hearing Impairment - Malang (Indonesia-offline)

Description	Unit Cost/Rate (AUD)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Please provide a description that justifies each proposed cost, including the basis used for budgeting each item</i>	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects.</i>	
			No.	Unit	No.	Unit						
Resource Person - Scoping Study	200	10	1	day	1	time	100%	2.000			Link to the latest rate of the subject matter expert from a previous similar role. The associated information can be found on Page 10.	- Please describe the subject or topic that this resource person will cover or share their expertise on, and clarify why the resource person will be engaged for 10 days for a one-day workshop. Activity 1 refers to this planning.
Meeting Package - Workshop	40	70	1	day	1	time	100%	2.800		6 researcher, 10 expert, 50 teacher, 2 interpreter, 2 administrator	https://drive.google.com/file/d/1b2rF02_no8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	Your supporting document indicate the cost for a full-day meeting package is around AUD40 (incl. 21% tax), please clarify the AUD50 proposed. We have adjusted the budget in accordance with the available funding, and 6 researcher, 10 expert, 50 teacher, 2 interpreter, 2 administrator.
Teachers who are interviewed	12	50	1	day	1	time	100%	600				we have also included honorarium costs for the 50 interview participants. https://drive.google.com/file/d/1OWdUzLqANZI1m5zw2wQcnTs-mOdYcg/view?usp=drive_link
Local Transportation	21	70	1	time	1	time	100%	1.470			Link to the KONEKSI's Financial Guidelines, see page 2 under "Transportation Reimbursement"	- Please provide supporting document to substantiate the proposed cost. cost of local transportation https://drive.google.com/file/d/11AqgsCZeRo5_pS2RowKdj4eUrmOCU0Dn/view?usp=drive_link
Reasonable Accommodation												
This refers to the necessary and appropriate provision of support, modifications, and/or adjustments to ensure equal access and participation for all individuals. For example: sign language interpreters, caregivers, screen readers or voice recognition software, large print materials, additional transport cost to ensure participation, adjustment to meeting rooms (ramps, handrails, reserved parking spaces), etc.												
Service Provider - Sign Language Interpreter	100	2	1	day	1	time	100%	200		Sign language interpreters will assist a workshop attendee who represents the OPD communities, with the rate determined by the Sign Language Association of Jakarta.	https://megapenerjemah.com/tarif-interpreter-per-jam/	Your supporting document does not indicate that is for a sign language interpreter, and no rate is specified. Please provide the relevant supporting document. Interpreter cost 1.5 hours 100 AUD https://drive.google.com/file/d/16WVYVbaALd_b6F-JeKYYVaAbIpKP2fQ-view?usp=drive_link
Meeting Package - Sign Language Interpreter	0	2	1	day	1	time	100%	-		Additional meeting package will be provided for Sign Language Interpreter assisting a workshop attendee. The meeting package includes a meeting room, supplies, two	https://drive.google.com/file/d/1b2rF02_no8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	Your supporting document indicate the cost for a full-day meeting package is around AUD40 (incl. 21% tax), please clarify the AUD50 proposed. Included meeting package above
Sub-Total Activity 3.1								7.070	-			

3.2 Development of AI-Based STEAM Teaching Module - Malang

Description	Unit Cost/Rate (AUD)	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Please provide a description that justifies each proposed cost, including the basis used for budgeting each item</i>	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects.</i>	
			No.	Unit	No.	Unit						
Meeting Package - Validating	40	17	2	day	1	location	100%	1.360			https://drive.google.com/file/d/1b2rF02_no8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	-The proposed rate is for a half-day meeting - Please provide further detail on who are these 20 participants 6 researcher, 9 validator, 2 administrator
Validator	200	9	2	day	1	time	100%	3.600		Honor Validator 9		- Please describe the subject or topic that each of these 9 resource persons will cover or share their expertise on, and clarify why a resource person on 'scoping study' is still required at this stage, - Please provide supporting document to substantiate the proposed cost. Activity 2 refers to this planning. https://drive.google.com/file/d/1kdKd6KoYsddJSt-14joiP7r11CxnXhc/view?usp=drive_link Cost: https://drive.google.com/file/d/15u5-TEwC86_kDeorCY0Gldzoq5F_JDI/vi-ew?usp=drive_link
Hotel - Project Personnel	85	17	2	day	1	location	100%	2.890		Hotel room in Malang for the Project Adviser and Lead Researcher to conduct training on research instruments for Field Enumerators from the research site. The proposed unit cost is derived from a market survey of the three most popular online providers		- Please clarify who Project Adviser and Lead Researcher are, as we do not see them listed in the Personnel section above. - The proposed cost appears to be high, as your supporting document also shows other lower rates, please revise accordingly. https://drive.google.com/file/d/1b2rF02_no8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link
Air Fare - Validator	300	2	1	day	1	Round-Trip	100%	600		Air fare Jakarta - Malang (return) for two project personnel. The proposed unit cost is derived from a market survey of the three most popular online providers		- Please describe the role of the validator and clarify why nine persons are required, while the narrative mentions only two persons. - Please provide supporting document to substantiate the proposed cost. Validator from Jakarta 2 person. domestic connecting flights within Indonesia (IDR 2,800,000 = AUD 252), and local airport transportation by taxi (IDR 70,000 = AUD 12). https://drive.google.com/file/d/1eKK2DpY2gS8CN3MNzgbOCs1_m7g9D4R0/view?usp=drive_link https://drive.google.com/file/d/1kFTEp6io91nE1v3EAC2G1VRdEZHU50RC/view?usp=drive_link
Local Transportation	21	15	1	day	2	return	100%	630		Expenses for transportation to/from the training location will be provided for 18 field enumerators. The proposed unit cost is determined in accordance with KONEKSI's Financial Guidelines.		- Please clarify whether this refers to the validator or the enumerators (as mentioned in the budget narrative), and also whether 9 or 18 persons will be involved. - Please provide supporting document to substantiate the proposed cost. cost of local transportation https://drive.google.com/file/d/11AqgsCZeRo5_pS2RowKdj4eUrmOCU0Dn/view?usp=drive_link

Development of an application	10.000				1	time	100%	10.000		To ensure sustainability, the developed modules and applications will be hosted using the university's server infrastructure, with operational costs covered by Universitas Negeri Malang. In addition, the core source code will be stored in an open repository under an academic license, allowing continuous maintenance and updates by the research team.		- Please provide supporting documents to substantiate the proposed budget for the application development. Since this cost is significant, we will not be able to approve the proposed budget without relevant documentation to justify it.	https://drive.google.com/file/d/1njbCwt_zwEhgbVmqzZl2-AVH7qDM-_Er/view?usp=drive_link
Maintenance (hosting, domain) - Lifetime	5.000				1	time	100%	5.000				- Please provide supporting document to substantiate the proposed cost.	*Please find attached the Letters of Endorsement from each respective partner organisation. https://drive.google.com/file/d/1mYN5U0tIAOslLbkdyOh2-dnv-aTMlroj/view?usp=drive_link
Production of Tutorial Videos on How to Use the Application	1.000				1	time	100%	1.000					

Reasonable Accommodation
This refers to the necessary and appropriate provision of support, modifications, and/or adjustments to ensure equal access and participation for all individuals. For example: sign language interpreters, caregivers, screen readers or voice recognition software, large print materials, additional transport cost to ensure participation, adjustment to meeting rooms (ramps, handrails, reserved parking spaces), etc.

Sub-Total Activity 3.2 **20.080** **5.000**

3.3 Pilot Testing of the AI-Based STEAM Teaching Module - Malang (Indonesia-offline)

Description	Unit Cost	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Please provide a description that justifies each proposed cost, including the basis used for budgeting each item</i>	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects.</i>		
			No.	Unit	No.	Unit							
Meeting Package - Pilot Testing (Malang)	40	61	2	day	1	location	100%	4.880			https://drive.google.com/file/d/1b2rF02_ro8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	- Your supporting document indicate the cost for a full-day meeting package is around AUD40 (incl. 21% tax), please clarify the AUD50 proposed.	6 researcher, 1 speaker, 2 administrator, 50 participants, 2 interpreter
Participants	12	50	1	day	1	time	100%	600					*we have also included honorarium costs for the 50 participants. https://drive.google.com/file/d/1OWdU7h1AN74uFw9wQaTn
Speakers	200	1	2	day	1	time	100%	400				- Please describe the subject or topic that each of this resource person will cover or share their expertise on, and clarify why a resource person on 'scoping study' is still required at this stage, - Please provide supporting document to substantiate the proposed cost.	*Activity 2 refers to this planning. https://drive.google.com/file/d/1kdKd6KoYsddJSI--H4joiP7r1tCxnXhc/view?usp=drive_link Cost: https://drive.google.com/file/d/15u5-TEweC86_kDeorCY0Gldzoq5F_JDI/view?usp=drive_link
Hotel - Project Personnel	85	8	2	day	1	location	100%	1.360		Hotel room in Malang for the Project Adviser and Lead Researcher to conduct training on research instruments for Field Enumerators from the research site. The proposed unit cost is derived from a market survey of the three most popular online providers		- Please clarify who Project Adviser and Lead Researcher are, as we do not see them listed in the Personnel section above. - The proposed cost appears to be high, as your supporting document also shows other lower rates, please revise accordingly.	1 speaker, 5 reserachers and 2 administrator
Air Fare	300	1	1	day	1	Round-Trip	100%	300		Air fare Jakarta - Malang (return) for two project personnel. The proposed unit cost is derived from a market survey of the three most popular online providers		- Please provide further information who these 2 project personnel are, and what would ne their role in this activity.	*Validator from jakarta 2 person. domestic connecting flights within Indonesia (IDR 2.800.000 = AUD 252), and local airport transportation by taxi (IDR 70.000 = AUD 12). https://drive.google.com/file/d/1eKk2DpY2gS8CN3MNzgBOCs1_m7g9D4R0/view?usp=drive_link https://drive.google.com/file/d/1kFTEp6io91nE1v3EAC2G1VRdEZH50RC/view?usp=drive_link
Local Transportation (Malang) - Participants	21	59	1	day	2	return	100%	2.478		Expenses for transportation to/from the training location will be provided for 18 field enumerators. The proposed unit cost is determined in accordance with KONEKS's Financial Guidelines.		- Please provide supporting document to substantiate the proposed cost.	*cost of local transportation https://drive.google.com/file/d/11AagsCZeRo5_pS2RcwKdj4eUrm0CU0Dn/view?usp=drive_link

Reasonable Accommodation
This refers to the necessary and appropriate provision of support, modifications, and/or adjustments to ensure equal access and participation for all individuals. For example: sign language interpreters, caregivers, screen readers or voice recognition software, large print materials, additional transport cost to ensure participation, adjustment to meeting rooms (ramps, handrails, reserved parking spaces), etc.

Service Provider - Sign Language Interpreter	100	2	2	day	1	time	100%	400		Sign language interpreters will assist a workshop attendee who represents the OPD communities, with the rate determined by the Sign Language Association of Jakarta.	https://megapenerjemah.com/tarif-interpreter-per-jam/	Your supporting document does not indicate that it is for a sign language interpreter, and no rate is specified. Please provide the relevant supporting document.	Interpreter cost 1.5 hours 100 AUD https://drive.google.com/file/d/16WVYVbaALd_b6F-lekYXVaAbjpKP2fQ-/view?usp=drive_link
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Meeting Package - Sign Language Interpreter	0	2	2	day	1	time	100%	-	-	Additional meeting package will be provided for Sign Language Interpreter assisting a workshop attendee. The meeting package includes a meeting room, supplies, two meals, and refreshments. The proposed rate is based on average quotes from three different hotels	https://drive.google.com/file/d/1b2rF02_no8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	Your supporting document indicate the cost for a full-day meeting package is around AUD40 (incl. 21% tax), please clarify the AUD50 proposed.	
Sub-Total Activity 3.3								10.418	-				

3.4 Dissemination of Research Results

Description	Unit Cost	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Please provide a description that justifies each proposed cost, including the basis used for budgeting each item</i>	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>		
			No.	Unit	No.	Unit							
Meeting Package - Dissemination (Malang)	40	50	1	day	1	location	100%	-	2.000		https://drive.google.com/file/d/1b2rF02_no8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	Your supporting document indicate the cost for a full-day meeting package is around AUD40 (incl. 21% tax), please clarify the AUD50 proposed.	We have adjusted the activity to a one-day dissemination event along with its
Speaker	0	1	1	day	1	time	100%	-	-			- Please describe the subject or topic that each of this resource person will cover or share their expertise on, and clarify why a resource person on 'scoping study' is still required for dissemination activity. - Please provide supporting document to substantiate the proposed cost.	For this activity, one speaker is required, namely the Principal Investigator or Project Lead, who will present the research objectives, development process, key findings, and implications of the AI-based STEAM teaching module for students with hearing impairment.
Reasonable Accommodation This refers to the necessary and appropriate provision of support, modifications, and/or adjustments to ensure equal access and participation for all individuals. For example: sign language interpreters, caregivers, screen readers or voice recognition software, large print materials, additional transport cost to ensure participation, adjustment to meeting rooms (ramps, handrails, reserved parking spaces), etc.													
Service Provider - Sign Language Interpreter	100	2	2	day	1	time	100%	400	-	Sign language interpreters will assist a workshop attendee who represents the OPD communities, with the rate determined by the Sign Language Association of Jakarta.	https://megapenerjemah.com/tarif-interpreter-per-jam/	Your supporting document does not indicate that it is for a sign language interpreter, and no rate is specified. Please provide the relevant supporting document.	Interpreter cost 1.5 hours 100 AUD https://drive.google.com/file/d/16WVYyBaALd_b6F-JeKYYVaAbIpKP2IQ-View?usp=drive_link
Meeting Package - Sign Language Interpreter	0	2	2	day	1	time	100%	-	-	Additional meeting package will be provided for Sign Language Interpreter assisting a workshop attendee. The meeting package	https://drive.google.com/file/d/1b2rF02_no8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	Your supporting document indicate the cost for a full-day meeting package is around AUD40 (incl. 21% tax), please clarify the AUD50 proposed.	included above
Sub-Total Activity 3.4								400	2.000				

3.5 Implementation of the AI-Based STEAM Teaching Module by Teachers Malang (Indonesia-offline)

Description	Unit Cost	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Please provide a description that justifies each proposed cost, including the basis used for budgeting each item</i>	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes.</i>		
			No.	Unit	No.	Unit							
Meeting Package - Pilot Testing (Malang)	40	210	1	day	1	location	100%	8.400	-		https://drive.google.com/file/d/1b2rF02_no8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	- Your supporting document indicate the cost for a full-day meeting package is around AUD40 (incl. 21% tax), please clarify the AUD50 proposed, and why your description indicates that this a pilot testing activity, similar to activity 3.3 above.	200 participants, 6 researcher, 2 administrators, 2 interpreter
Speakers	0	2	1	day	1	time	100%	-	-			- Please describe the subject or topic that each of this resource person will cover or share their expertise on, and clarify why a resource person on 'scoping study' is still required at this stage.	For this activity, one speaker is required, namely the Principal Investigator or Project Lead and Co PI from Australia, who will present the
Hotel - Project Personnel	85	7	2	day	1	location	100%	1.190	-	Hotel room in Malang for the Project Adviser and Lead Researcher to conduct training on research instruments for Field Enumerators from the research site. The proposed unit cost is derived from a market survey of the three most popular online providers	Link to the Google Drive that contains all 3 quotes	- Please clarify who Project Adviser and Lead Researcher are, as we do not see them listed in the Personnel section above. - The proposed cost appears to be high, as your supporting document also shows other lower rates, please revise accordingly.	5 researchers, 2 administrators
Air Fare - Validator	0	2	1	day	1	Round-Trip	100%	-	-	Air fare Jakarta - Malang (return) for two project personnel. The proposed unit cost is derived from a market survey of the three most popular online providers	Link to the Google Drive that contains all 3 quotes	- Please provide further information who this one project personnel is (note that your narrative indicates 2 personnel), and what would be their role in this activity.	we have also included honorarium costs for the 50 interview participants. https://drive.google.com/file/d/1OWdUzIqANZ11m5zWzWQcnTs-mQdYcg/view?usp=drive_link
Local Transportation (Malang) - Participants	21	210	1	day	2	return	100%	8.820	-	Expenses for transportation to/from the training location will be provided for 18 field enumerators. The proposed unit cost is determined in accordance with KONEKSI's Financial Guidelines.	Link to the KONEKSI's Financial Guidelines, see page 2 under "Transportation Reimbursement"	- Please provide supporting document to substantiate the proposed cost.	cost of local transportation https://drive.google.com/file/d/11AqgsCZeRo5_pS2RwKd4eUrm0CU0Dn-view?usp=drive_link
Participants Honorarium	12	200	1	day	2	time	100%	4.800	-				
								-					

Reasonable Accommodation													
This refers to the necessary and appropriate provision of support, modifications, and/or adjustments to ensure equal access and participation for all individuals. For example: sign language interpreters, caregivers, screen readers or voice recognition software, large print materials, additional transport cost to ensure participation, adjustment to meeting rooms (ramps, handrails, reserved parking spaces), etc.													
Service Provider - Sign Language Interpreter	100	2	2	day	1	time	100%	400		Sign language interpreters will assist a workshop attendee who represents the OPD communities, with the rate determined by the Sign Language Association of Jakarta.	https://megapenerjemah.com/tarif-interpreter-per-jam/	Your supporting document does not indicate that it is for a sign language interpreter, and no rate is specified. Please provide the relevant supporting document.	Interpreter cost 1.5 hours 100 AUD https://drive.google.com/file/d/16WVYVbBaAl_d_b6FJeKYYVaAbIpKP2fQ/view?usp=drive_link
Meeting Package - Sign Language Interpreter	0	2	2	day	1	time	100%	-		Additional meeting package will be provided for Sign Language Interpreter assisting a workshop attendee. The meeting package includes a meeting room, supplies, two	https://drive.google.com/file/d/1b2rF02_ro8zopiKnOV_DmSnxsCsW-TB/view?usp=drive_link	Your supporting document indicate the cost for a full-day meeting package is around AUD40 (incl. 21% tax), please clarify the AUD50 proposed.	
Sub-Total Activity 3.5								23.610					

4. Research Translation/Impact
This category covers all expenses related to communicating your research throughout your project cycle to achieve impact. For example: development of communication products/ modules/ multimedia; participation in

Description	Unit Cost	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Please provide a description that justifies each proposed cost, including the basis</i>	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs</i>		
			No.	Unit	No.	Unit							
Service Provider - Videographer/ Photographer	360	1	2	day	4	documents	100%	2.880		The project will involve hiring a videographer/photographer to document research findings in short video formats or curated photos, etc. The proposed rate is determined based on the average quotes obtained from three different service providers.	Link to the Google Drive that contains all 3 quotes	Please provide supporting document to substantiate the proposed cost.	https://drive.google.com/file/d/1hjiH11VzJFrpK8lBwAmq8sT2k7XdYJvIw/view?usp=drive_link
Service Provider - Copy Editor/Proofreader	90	1	1	packet	14	per 1000 word	100%	1.260		The project will involve hiring a copy editor/proofreader to ensure the accuracy, clarity, and overall quality of research finding documents, including the spelling, grammar and formatting. The proposed rate is determined based on the average quotes obtained from three different service providers.	Link to the Google Drive that contains all 3 quotes	Please provide supporting document to substantiate the proposed cost.	https://drive.google.com/file/d/1945gZzIo533KVIC4p2I5_L047kRoapJq/view?usp=drive_link per 1000 word 90 usd, document for article journal 8000 word and article conference 4500 word = 13.500 word
Publication Fees for Articles in Reputable Journals	3.570				1	time	100%	3.570				- Please provide supporting document to substantiate the proposed cost.	https://drive.google.com/file/d/1c95HGrrM9fPmCR4ulAzqaAGp6toZVHQfviw/view?usp=drive_link Cogent Education: https://www.tandfonline.com/journals/oesed20
International Conference Funding Package	3.800				1	time	100%	3.800				- Please provide further information on which conference you envision participating in, how it is relates to your research project, and if this includes other costs, please break them down into separate budget lines.	https://drive.google.com/file/d/13VYIoF1HDtqnN_E2RkXK1_Jmpnoqj34/view?usp=drive_link AUD 1800
Visa - Project Personnel	20	2			1	time	100%	40		Australia visas for 1 members of the project's research team attending the Asia Pacific Incentives and Meetings Event (AIME 2026) Conference. The proposed cost is based on visa fees published by the Thai Immigration Agency.	https://internationalconferencealerts.com/eventdetails.php?id=3348759		https://drive.google.com/file/d/19epTJnhttps://www.imigrasi.go.id/berita/2023/03/06/syarat-dan-cara-pembuatan-visa-australia-yang-wajib-anda-ketahui?lang=id-ID#:~:text=Lakukan%20Pembayaran%20untuk%20Pembuatan%20Visa,imigrasi.go.id
Meeting Package - Stakeholder Convening	-	10	1	day	1	time	100%	10		The project will convene stakeholders in Jakarta to present the research findings upon the completion of project. The event is expected to be attended by 100 relevant stakeholders representing the government, universities and academia, experts, civil society organisations (CSOs), communities, and the project team. It will take place in a hotel to enhance efficiency and maintain participants' focus. The hotel package includes a meeting room, supplies, two meals, and refreshments. The proposed rate is determined based on the average quotes obtained from three different hotels	Link to the Google Drive that contains all 3 quotes	Please provide supporting document to substantiate the proposed cost.	
Copyright Registration Fee	300				1	time	100%	300				Please provide supporting document to substantiate the proposed cost.	https://www.dgip.go.id/menu-utama/paten/biaya

Reasonable Accommodation													
								-					
								-					
								-					
Sub-Total Research Translation/Impact								11.860					

5. Audit													
Description	Unit Cost	person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner	Budget Narrative and Justification <i>In accordance with the requirements, an audit will be conducted upon the project's completion, and an external auditor will be hired for this purpose. The proposed rate is</i>	Supporting Document <i>Please provide documentation or a link to</i>		
			No.	Unit	No.	Unit							
Consultant - External Audit	3.000	1			1	time	100%	3.000			https://drive.google.com/file/d/1AB3aP11N_EMpeez6hcC0Hg1wYQd3qMq2Y/view?usp=drive_link	Please indicate page and section where the information on the rate can be found.	3 % maksimum from total budget https://drive.google.com/file/d/1O_kxlBjL9DsSw-zrow6a-SynrbxYYp/view?usp=drive_link

Sub-Total Audit	3.000	-
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6. Indirect Costs													
Description	Unit Cost	No. of person/unit	Duration		Frequency		Level of Effort	Total Cost (AUD)	Indicative Partner Contribution (if any) valued in AUD	Budget Narrative and Justification <i>Please provide a description that justifies each proposed cost, including the basis used for budgeting each item</i>	Supporting Document <i>Please provide documentation or a link to an electronic document that substantiates the proposed rate. This may include costs from comparable research projects, institutional policies, received quotes, market surveys, or the official rates established by relevant authorities</i>		
			No.	Unit	No.	Unit							
Tax associated with the project - Universitas Negeri Malang	7.200	1			1	1	100%	7.200		Universitas Negeri Malang is required to pay taxes on the grant amount they received, as mandated by government regulations	https://pajak.go.id/en/node/35092	Please consult with your institution's research office or finance/tax unit to confirm the applicable tax policy and rate imposed by your institution on the grant funds you will receive.	The tax is currently being consulted with the finance department; however, it is generally estimated at around 5-7% of the total budget.
Sub-Total Indirect Costs								7.200	-				

TOTAL GRANT BUDGET	\$ 118.693	\$ 14.200
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Total Grant Budget Proposed to KONEKSI		
1. Personnel Costs	23.600	20%
2. Ethics Clearance, Research Permit, and Visa	11.455	10%
3. Research Project Activities	61.578	52%
4. Research Translation/Impact	11.860	10%
5. Audit	3.000	3%
6. Indirect Costs	7.200	6%
	118.693	100%