

Budget for MHC x UM Nusantara Arts Showcase 2026

Part 1

No	Item	Vol	Unit	Cost (IDR)	Total (IDR)
1	Institutional Fee (10%*128.625.000)	1	pax	12,862,500	12,862,500
2	Accommodation (2 maestro & 3 UM officials) 7 nights x 5 pax	35	OH	1,380,000	48,300,000
3	Accommodation for dancers 5 nights for 10 pax	50	OH	1,170,000	58,500,000
4	Honorarium for 2 maestro (2 pax x 3 hours x 2 days)	12	OJ	746,875	8,962,500
Total Expenses*					128,625,000

*Total expenses SGD 9.800 = 128.625.000

General Manager
The Malay Heritage Centre



Hafiz Shariff

Head of Department of History
Faculty of Social Sciences UM



Indah Wahyu Puji Utami, Ph.D
NIP. 198611112014042001