

Appendix C
PROJECT COST
(shall be formed as part and parcel of the Agreement)

A. Budget details

Vote No.	UM FUND		UMPSA FUND
	IDR	MYR	MYR
Vote 11000: Salary & Wages			
Vote 21000: Travel and Transportation	15,808,944.00	4,100.00	4,100.00
Vote 24000: Rental			
Vote 27000: Research Materials & Supplies			
Vote 29000: Special Services	40,293,528.00	10,450.00	10,900.00
i. Proofreading			
ii. Scopus journal			
ii. Conference			
iii. Professional technical fee			
Vote 35000: Special Equipment			
i. Design Tools			
Management Fee (3%)	1,735,128.00	450.00	
TOTAL	57,837,600.00	15,000.00	15,000.00

*Exchange Rate per 23 Jul 2025, 4.00 pm, by xe.com, 1 MYR = 3,855.84 IDR, 1 IDR = 0.000259347 MYR