

RENCANA ANGGARAN DAN BIAYA


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| Nama Penanggung Jawab | Jati Fatmawiyati, S.Psi., M.Si. |
| Judul | Psikotes Asesmen Berkebutuhan Khusus SD Temas 2 Kota Batu |
| Hari / Tanggal Kegiatan | 17 Juli 2025 |
| Jumlah Peserta | 26 peserta |
| Biaya per peserta | 250,000 |
| Jumlah Dana 100% | 6,500,000 |
| Jumlah Dana 10% (Universitas) | 650,000 |
| Jumlah Dana 90% (Fakultas) | 5,850,000 |
| Pengeluaran | 5,850,000 |

| NO | URAIAN | VOLUME | SATUAN | HARGA | JUMLAH | Catatan |
|----------|------------------------------------|--------|---------|--------|------------------|---------|
| | HONORARIUM PEGAWAI | | | | | |
| 1 | Gebi Angelina Zahra | | | | | |
| | Administrasi Tes | 13 | Peserta | 25,000 | 325,000 | REMUN |
| | Laporan Psikotes | 6 | Peserta | 90,000 | 540,000 | |
| 2 | Hilda Rosa Ainiyah | | | | | |
| | Laporan Psikotes | 7 | Peserta | 90,000 | 630,000 | REMUN |
| 3 | Jati Fatmawiyati | | | | | |
| | QC Laporan | 26 | Peserta | 10,000 | 260,000 | REMUN |
| 4 | Ferry Aditya Kristyanto | | | | | |
| | Skoring Wechler | 5 | Peserta | 20,000 | 100,000 | REMUN |
| 5 | Izzatul Laily | | | | | |
| | Skoring Wechler | 5 | Peserta | 20,000 | 100,000 | REMUN |
| 6 | Bayu Kurniawan | | | | | |
| | Skoring Wechler | 5 | Peserta | 20,000 | 100,000 | REMUN |
| 7 | Yuanita Putri Ayuning Tyas | | | | | |
| | Skoring Wechler | 5 | Peserta | 20,000 | 100,000 | REMUN |
| | Total HR Pegawai | | | | 2,155,000 | |
| | HONORARIUM NON PEGAWAI | | | | | |
| 1 | Sri Andayani | | | | | |
| | Administrasi Tes | 13 | Peserta | 25,000 | 325,000 | |
| | Laporan Psikotes | 13 | Peserta | 90,000 | 1,170,000 | |
| 2 | Wardah Febriyanti A | | | | | |
| | Observasi | 13 | Peserta | 60,000 | 780,000 | |
| | Skoring | 13 | Peserta | 10,000 | 130,000 | |
| | Interpretasi | 13 | Peserta | 5,000 | 65,000 | |
| | Skoring Wechsler | 6 | Peserta | 20,000 | 120,000 | |
| | Skoring VSMS | 13 | Peserta | 5,000 | 65,000 | |
| 3 | Adinda Melati Insan Permata | | | | | |
| | Observasi | 13 | Peserta | 60,000 | 780,000 | |
| | Skoring | 13 | Peserta | 10,000 | 130,000 | |
| | Interpretasi | 13 | Peserta | 5,000 | 65,000 | |
| | Skoring VSMS | 13 | Peserta | 5,000 | 65,000 | |
| | Total HR Non Pegawai | | | | 3,695,000 | |
| | Grand Total | | | | 5,850,000 | |

Menyetujui,
Wakil Dekan II FPsi.


Dr. Ika Andrini Farida, S.Psi., M.Psi.
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Malang, 26 Oktober 2025
Kepala Laboratorium FPsi


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