

### Budget for MHF x UM Nusantara Arts Showcase 2026

No	Item	Vol	Unit	Cost (IDR)	Total (IDR)	Remarks
1	Institutional Fee (10%*213.840.000)	1	pax	21,384,000	21,384,000	Will be transferred to UM after the completion of the event
2	Accommodation (2 maestro & 3 UM officials) 7 nights x 5 pax	35	OH	1,056,000	36,960,000	Will be transferred to UM before the event
3	Accommodation for dancers 5 nights for 10 pax	50	OH	1,056,000	52,800,000	Will be transferred to UM before the event
4	Allowance (2 maestro & 3 UM officials) 7 days x 5 pax	35	OH	528,000	18,480,000	This will be handed to UM in cash/voucher during UM's visit and stay in Singapore
5	Allowance for dancers 5 days x 10 pax	50	OH	528,000	26,400,000	This will be handed to UM in cash/voucher during UM's visit and stay in Singapore
6	Honorarium for 2 maestro (2 pax x 3 hours x 4 days)	24	OJ	750,000	18,000,000	Will be transferred to UM before the event
7	Honorarium for 3 UM officials (3 pax x 3 hours x 3 days)	27	OJ	674,666.67	18,216,000	Will be transferred to UM after the completion of the event
8	Honorarium for 10 dancers (10 pax x 1 hours x 4 days)	40	OJ	540,000	21,600,000	Will be transferred to UM before the event
<b>Total Expenses*</b>					<b>213,840,000</b>	

\*Total expenses SGD 16.200 = 213.840.000