



SUBAWARD
between
American Councils for International Education: ACTR/ACCELS
and
UNIVERSITAS NEGERI MALANG (UM)

Sub Award Number: S-ECAGD-24CA-0009 UNIVERSITAS NEGERI MALANG

ECA AWARD NO.:	S-ECAGD-24CA-0009
ECA AWARD TITLE:	FY2024 Critical Language Scholarship (CLS) Program
EFFECTIVE DATE:	11/03/2023
EXPIRATION DATE:	09/30/2025
CEILING AMOUNT:	\$8,990,000
COST-SHARE AMOUNT:	\$276,919
AGREEMENT TYPE:	Advanced Payment and Cost Reimbursable Agreement

This subaward is entered into on March 1, 2024 by and between **American Councils for International Education** (hereinafter referred to as **American Councils**), and **Universitas Negeri Malang** (hereinafter referred to as **Subrecipient**), is for the performance of certain work/services and reimbursement of allowable costs.

BACKGROUND

American Councils has received from US Department of State, ECA (hereinafter referred to as Federal Agency), an Award entitled, "**Critical Language Scholarship (CLS) Program**" (hereinafter referred to as **Award**), with an Award number of Award Number S-ECAGD-24CA-0009 and a federal CFDA number of 19.009.

In addition to the terms and conditions described below, the **Subrecipient** also agrees to abide by all terms and conditions set forth under the **Subaward**.

The **Subrecipient** has received a Unique Entity Identifier (UEI) number (**ZV5XKLHNWJV6**) as part of the System for Award Management (SAM) registration. The UEI Number must be issued and shared with **American Councils** before funds can be issued.

This agreement defines the responsibilities and deliverables of the **Subrecipient** and **American Councils** for the administration of a CLS institute in Indonesia to support the study of approximately 26 U.S. undergraduate and graduate students, at least 18 years old prior to participation in the program, at the **Subrecipient** institution. The responsibilities, processes, and procedures defined herein have been developed and implemented to comply with the requirements stipulated in the **Subaward** issued by the U.S. Department of State.

Therefore, the parties agree as follows:

ARTICLE I - Scope of Work

The **Subrecipient** agrees to perform the work outlined by Jeanette Owen, Senior Director; Nellie Manis, Program Manager; and Jessica Klink, CLS Program Officer, hereto and incorporated herein by reference.

i. Project Responsibilities

1. As a partner to **American Councils** for CLS, the **Subrecipient** shall provide a language and cultural program located at its facilities in Malang, Indonesia for approximately 26 U.S. undergraduate and graduate students.
2. The **Subrecipient** shall provide suitable accommodations to participants, as defined in Section ii; **American Councils** shall issue participants stipends to cover other costs of living during the program.
3. **American Councils** shall appoint a **resident director** (hereinafter referred to as **RD**) to assist in the administration of the program; expenses and compensation will be provided by **American Councils**.
4. Participants shall attend a minimum of 15 hours per week of language instruction to be provided by qualified faculty; faculty shall provide regular feedback and assessment, including provision of final grades.
5. The **Subrecipient** shall run a cultural program, including activities and group excursions, exclusively for participants in the CLS Program, in accordance with an Institute Plan approved by ECA, as detailed in Section ii.
6. The **Subrecipient** shall pair participants with suitable language partners for the duration of the program.
7. The **Subrecipient** shall provide participants with cell phone connectivity plans, unless alternate arrangements have been provided by **American Councils**.
8. The **Subrecipient** shall assist **American Councils** in providing visa and registration support to participants.
9. The **Subrecipient** shall provide an orientation and training for staff, teachers, host families or roommates (if applicable), and language partners, including training on support for diverse students and the CLS Sexual Harassment Policy.

ii. Deliverables

The **Subrecipient** agrees to provide the following program deliverables and respond to problems or crises related to the following program parameters.

1. Language and Cultural Program: The **Subrecipient** agrees to provide a language and cultural program for approximately 26 participants for 8 weeks. These classes shall be designed for, and attended by, CLS participants only. During any initial quarantine period, classes should be held virtually.
 - The group of participants will arrive in Malang, Indonesia on June 20, 2024, and depart from Malang, Indonesia on August 17, 2024.

- This program shall include a minimum of 15 hours per week of classroom instruction. In the event that participants are required to undergo a quarantine period, the **Subrecipient and American Councils** will agree upon a reduced number of hours.
 - **Class size shall not exceed seven (7) participants, without prior approval from American Councils.**
 - Participants shall be placed by the **Subrecipient** into classes appropriate to their language level, as determined by a placement process conducted by the **Subrecipient**. Participants are accepted to the program at the beginning, advanced beginning, intermediate and advanced levels.
 - The **Subrecipient** shall provide course descriptions for each level; any changes to course descriptions must be approved by American Councils prior to the start of the program.
 - Teachers shall track participant progress throughout the program and the subrecipient will submit cumulative mid-program grades to American Councils within one week of the mid-term exam.
 - The Subrecipient will submit final grades to American Councils within 10 days of the students' departure from the host city.
 - If a participant is significantly more or less proficient than the majority of the group, the **Subrecipient** agrees to develop and provide reasonable supplemental activities to address individual needs. This may include, but is not limited to: one-on-one tutorials, supervised independent study, and additional out-of-class assignments. The **Subrecipient** should discuss individual needs with the **CLS Program Officer** in advance of implementing; adjustments that affect the program budget shall be submitted to the **CLS Program Manager** for approval in advance.
 - The **Subrecipient** shall provide training sessions on sexual harassment and diversity for the teachers designated to serve as instructors for the CLS Program as part of their preparation for the academic program. In addition, these trainings should be provided to other program affiliates such as language partners and host families. Sample training materials are provided by American Councils in the CLS Operational Guidelines, though partners may adapt and supplement training materials, as needed.
2. In-country Orientation: The **Subrecipient** agrees to provide participants with a full orientation upon their arrival. The RD will be able to assist with some topics, working in conjunction with the **Subrecipient**. The orientation should cover:
- Information on accommodations:
 - Directions to and from the residence and institute.
 - Introduction to cultural norms of daily life.
 - An overview of the academic program.
 - An introduction of faculty and staff. This should include a printed handout detailing names and contact information for all relevant staff.
 - A health and safety session to be presented in conjunction with the RD.
 - A security briefing from a U.S. Embassy or Consular official, to be coordinated in advance by the **Subrecipient**. This may constitute of:
 - A direct visit from a U.S. Embassy official.
 - A group excursion by participants to the local U.S. Embassy or Consulate.
 - If no one from the U.S. Embassy or Consular official is available to address the students, the **Subrecipient** should present security information to participants as directed by the local U.S. Embassy or Consulate.
 - Information on local medical facilities, transportation options and helpful amenities (such as grocery stores, restaurants, laundry facilities, etc.).

3. **Cultural Excursions:** The **Subrecipient**, in collaboration with the American Councils RD, agrees to provide excursions to cultural sites with the goal of increasing participants' linguistic and cultural knowledge of Indonesia. These excursions shall be designed for and attended by CLS participants and CLS institute staff only (participants from other programs are not permitted to attend CLS excursions). In response to the pandemic, the **Subrecipient** and **American Councils** will review options for in-person excursions and adjust the budget accordingly if in-person activities are not feasible. For any activities conducted in person, the following conditions apply:
 - Teachers, language partners and administrative staff associated with the CLS Program may accompany participants on cultural excursions.
 - Participants shall spend no more than 1 night away from the program site during the program without prior authorization from American Councils.
 - For all overnight group travel, the **Subrecipient** shall appoint a responsible teacher, language partner or administrative staff member to accompany the RD and participants on all group travel.
 - The **Subrecipient** shall make all reasonable efforts to ensure that staffing for group travel activities includes both genders. For instance, if the RD is male, at least one staff member from the **Subrecipient** should be a woman. If a staff member cannot be provided, a responsible language partner may be appointed following a basic health, safety and security training session with the RD and the **Subrecipient** staff.
 - The **Subrecipient** shall ensure due diligence has been met when vetting providers for services related to cultural excursions and activities.
4. **Language Partners:** As part of the academic program, the **Subrecipient** agrees to develop a program that pairs CLS participants with host-country language partners for the purposes of one-on-one language development. In response to the pandemic, it is possible that some or all language partner hours may need to change to virtual meetings.
 - The **Subrecipient** shall designate a staff member who will act as Language Partner Coordinator; that person will be responsible for all aspects of the language partner program. These responsibilities may include: recruiting, training, disbursing honoraria, scheduling, maintaining regular communication, and collecting reports, among other activities.
 - Qualified language partners will be recruited in advance of the program, and trained by the **Subrecipient**.
 - Each participant shall be paired with one language partner.
 - The **Subrecipient** shall work with the American Councils RD to match language partners with each program participant.
 - Language partners shall be required to meet with students for a minimum of four hours each week.
 - The **Subrecipient** will provide an orientation session for the language partners, including a sexual harassment training and a diversity training. **American Councils** has provided training materials in the CLS Program Operational Guidelines.
5. **Cell Phones:** The **Subrecipient** shall provide students with cell phone connectivity plans. **American Councils** shall take financial responsibility for their purchase in excess to the original budget agreement. After the program ends, any phone devices distributed to students will remain in the possession of the **Subrecipient**. In response to the pandemic, **American Councils** and the **Subrecipient** will coordinate to ensure adequate connectivity and adjust the program budget accordingly.
6. **Transportation:** The **Subrecipient** agrees to provide local transportation between the program site and the airport at the beginning and end of the program; the **Subrecipient**

shall ensure due diligence has been met when vetting local transportation providers. The **Subrecipient** shall identify a responsible staff member to accompany students on their way to and from the airport. **American Councils** shall inform the **Subrecipient** of the final international travel itinerary at least 30 days before the start of the program.

7. Accommodations: The **Subrecipient** shall appoint from among its staff a housing coordinator to oversee program accommodations, including assistance in inspecting and assigning housing and assisting in identifying alternative housing options in the event a participant must be removed from a housing situation.
 - The housing coordinator shall recruit host families and oversee student placement in program accommodations.
 - The housing coordinator shall visit and conduct inspections of all program housing, including individual host family homes and dormitory rooms (excluding government-appointed facilities that have not been agreed upon in advance of arrival) to ensure that it meets the requirements set forth below. The Subrecipient shall maintain records documenting inspection of the program accommodations. Sample inspection forms are provided by American Councils in the CLS Operational Guidelines.
 - The housing coordinator will ensure that all host families complete the required training program, including sessions on American student diversity and sexual harassment. Sample training materials are including in the Operational Guidelines, but partners may use their own material.
 - The housing coordinator will provide information regarding pertinent rules and regulations that participants must adhere to before the start of the program, including any necessary requirements to limit the spread of COVID, such as vaccination, testing, masking, and/or social distancing policies.
 - The housing coordinator will respond to request for repairs/maintenance.
 - To the extent possible, host families shall provide students with their own private room; students shall not share a room with host family members, guests, or any other exchange students.
 - Students will be provided individual keys/access cards to the residence.
 - Participants shall not be left alone without a responsible adult at a host family's residence for more than 48 consecutive hours. The host family or roommate shall inform the participant and the housing coordinator prior to any out-of-town travel.
 - The goal of the CLS host family program is to enhance the language and cultural learning of students. To emphasize the importance of using the target language, host families shall speak the target language with students at all times except during emergencies; host families may speak some English to beginner students to aid in comprehension.
 - Housing shall be accessible to the institute through institute-provided transportation or public transportation and participants should expect to travel no more than 30 minutes each way between their accommodations and classes.
 - Participants will be provided breakfast and dinner at their host family's residence, and lunch each school day at UM. On weekends, participants will be provided with lunch, breakfast, and dinner at their host family's residence.
 - In the event of a mandatory quarantine the host institution will work with the Resident Director, participant, and housing accommodation to ensure daily wellness checks, ensure that participant has access to medical care if needed, and arrange for regular meals, beverages and snacks.
8. Institute Plan: The **Subrecipient** agrees to submit a complete overview of planned program activities to **American Councils** by **March 15, 2024**, using the CLS Institute Plan template.

9. **Participant Data:** **American Councils** shall provide the **Subrecipient** with participant names, biographical information and academic background 45 days prior to the start of the summer program.

iii. **Resident Director:**

1. **American Councils** will appoint a CLS resident director (RD) to provide additional support to CLS participants. In addition to providing CLS participants with academic and cultural advising, this individual shall be present throughout the program and available outside regular business hours in case of emergencies.
2. The **Subrecipient** shall provide space for the RD to work during class hours and ensure the RD has access to private space to meet with students individually as necessary. In addition, the **Subrecipient** shall provide space for the RD to conduct weekly meetings with participants.
3. The **Subrecipient** shall assist in identifying suitable housing for the RD before his or her arrival, and advise on transportation and communication services for the RD.
4. **American Councils** shall assume financial responsibility for all costs related to the RD's participation in program activities, such as group travel. **American Councils** agrees to pay additional RD-related costs such as single-occupancy accommodations during group travel, phone and internet charges in excess of amount in budget, etc.
5. Payments and financial reporting for any services provided by the **Subrecipient** for the RD shall adhere to procedures in **ARTICLES IV and V**. Payments shall be provided upon receipt of invoice(s) using the separate invoice template for RD expenses.

- iv. **Visas:** The **Subrecipient** shall assist **American Councils** with all visa invitations and immigration documentation required to ensure that all participants and the RD are in full compliance with all visa regulations during their stay in the host country.

- v. The **Subrecipient** shall appoint staff responsible for working with faculty, staff, language partners, host families (if applicable) and others affiliated with the CLS Program to provide trainings regarding sexual harassment and diversity, using materials provided by **American Councils** or materials that can be adapted for the CLS Program trainings.

- a. **Sexual Harassment Policy:** The U.S. Department of State, **American Councils**, and the CLS Program expressly prohibit sexual harassment and sexual violence in all of its programs and at all of its locations, including homestays and social settings where students gather as part of their participation in the program. This policy applies to the conduct of all students, staff, and third parties that work with CLS Program participants. When **Subrecipient** program staff know of possible sexual harassment, including sexual violence, it will report incidents to **American Councils** staff. If a review reveals that a violation of this policy occurred, the **Subrecipient** and **American Councils** will coordinate to take prompt and effective steps reasonably calculated to end the harassment, eliminate the hostile environment, prevent the harassment from recurring, and, as appropriate, remedy its effects.
- b. **Diversity:** The Bureau of Educational and Cultural Affairs of the U. S. Department of State strives to ensure that its efforts reflect the diversity of U.S. society and societies abroad. The Bureau seeks and encourages the involvement of people from traditionally underrepresented audiences in all its grants, programs and other activities and in its workforce and workplace. Opportunities are open to people regardless of their race, color, national origin, sex, age, religion, geographic location,

socio-economic status, disability (physical or mental), sexual orientation or gender identity. The Bureau is committed to fairness, equity and inclusion. The CLS Program seeks to represent the full diversity of the U.S. student body, including students from a wide range of institutions (public and private universities, minority-serving institutions, community colleges), geographic regions and fields of study.

- vi. The **Subrecipient** shall assist American Councils (should American Councils deem it necessary) in reviewing, investigating, and addressing concerns related to institute staff, instructors, host families, roommates, language partners and others affiliated with the CLS Program, in keeping with the host institution personnel and sexual harassment policies and those of American Councils. CLS Program participants are also required to adhere to the program policies, including the CLS Program sexual harassment policy and all program policy guidance regarding code of conduct.

Please note that American Councils does not discriminate on the basis of race, color, sex, sexual orientation, religion, age, national origin, or disability (which does not prevent an employee from performing the functions of the employee's job). American Councils is an equal opportunity employer in its employment policies and practices, educational policies, admissions policies, scholarship and loan programs, and other American Councils-administered programs.

ARTICLE II - Period of Performance

The term of this subaward shall extend from **March 1, 2024** through **August 31, 2024**. Unless stated elsewhere in this subaward, **Subrecipient's** expenditures incurred prior to the beginning date or subsequent to the end date are unallowable. **Subrecipient** shall notify **American Councils**, as soon as possible, of any reason that might contribute to the failure to perform within the specified term even if such reason is beyond the control and without fault or negligence of the **Subrecipient**. The performance period may be modified by mutual agreement in writing of the parties.

Article III. Key Personnel

Dr. Gatut Susanto shall be responsible for the completion of the subrecipient's component tasks, as set forth in the Article I, **Scope of Work**.

Dr. Gatut Susanto, M.M., M.Pd.

Director of UPT Pusat Studi Bahasa dan Budaya Indonesia

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ARTICLE IV - Consideration, Records and Billing Instructions

1. All expenditures paid with funds provided by this Subaward must be incurred for authorized activities, which take place during this period, unless otherwise stipulated. Payment of funds under this Subaward will not be disbursed until American Councils has been assured that the **Subrecipient's** financial management system will provide effective control over and accountability for all Federal funds in accordance with 2 CFR 200.300 – 200.303.
2. **American Councils** and the U.S. Department of State appreciates cost sharing on the part of CLS **subrecipients**. Allowable cost sharing includes those costs that benefit the program and are eligible to be charged to the CLS award, but are covered by the **Subrecipient** as a commitment to the program. Examples of cost share may include but are not limited to, discounts for goods

and services received due to Subrecipient established relationships, visa invitation issuing fees, local transportation costs, room rental fees for classrooms, office space, and orientation and closing ceremony space, language learning materials, excursion costs for language partners and teachers, and office supplies. A cost share report using the template provided in Attachment 6 shall accompany any cost share reported in the final financial report.

3. The total compensation to be paid for **Subrecipient's** activities shall not exceed **\$107,692.00** based on the budget outlined in Attachment 1 hereto and incorporated herein by reference without written approval from American Councils.
4. American Councils' payment to **Subrecipient** shall be based upon the terms and conditions as specified in this subaward, Federal award and the availability and allocation of Federal Agency's funds, necessary to finance performance.
5. The determination of allowable costs for **Subrecipient's** activities shall be made in accordance with 2 CFR 200, Subpart E - Cost Principles, inclusive of all amendments in effect as of the date of this agreement.
6. **Subrecipient** shall maintain reasonable records incident to the performance of this subaward and shall allow **American Councils** and/or Federal agency access to these records. At any time **American Councils** may request additional documentation to support charges on the invoice. **Subrecipient** should permit **American Councils** to have access to the subrecipient's records and financial statements as necessary for audit purposes.
7. Payment will be provided upon receipt of invoices (a) identified by the ID number located on the top of the first subaward page, (b) reflecting the cost categories as outlined in the budget (Attachment 1), and (c) approved and signed by the **Subrecipient's** appropriate administrative official. Invoices shall provide a current and cumulative breakdown of costs and required cost sharing in separate columns using the invoice templates provided separately. Deviations from the templates must be approved in advance by **American Councils**.
8. Up to 80% of the program budget may be requested in the form of an advance payment from **American Councils**. An invoice for the advance payment may be submitted in March for an advance payment issued in April. Due to the short-term nature of the CLS Program, the advance payment is designed to cover costs incurred before the start of the program and initial program period. This includes pre-program activities such as payments to staff assigned to prepare CLS Program institute plans; develop the academic curriculum; select and train teachers; recruit, screen, and train language partners; provide deposits to procure student housing; provide deposits for transportation, lodging and meals for cultural excursions; and cover local transportation necessary for management of program logistics. The advance payment also provides for the initial payments to CLS Program teaching staff, language partners, host families or housing fees, administrative staff, as well as costs associated with airport transfers, the in-country orientation, and cultural excursions. An invoice estimating the distribution of the advance request based on the budget included in Attachment 1 must be submitted to American Councils before payments can be authorized.
9. The remaining 20% of program costs may be invoiced upon completion of the program. An itemized invoice must be submitted to **American Councils** in order to receive the remaining program costs. The Final Invoice shall be clearly identified as "final" and shall be submitted no later than **30 days** after the subaward's end date. Invoices received after that are subject to not being paid.
10. Currency exchange. Cost increases for fluctuations in exchange rates is subject to the availability of funding. Prior approval of exchange rate fluctuations is required only when the change results in the need for additional Federal funding. Payment shall be made in USD to an account designated by the **Subrecipient**, and remittance charge shall be borne by **American Councils**. In the event of a currency fluctuation, the partner may request an amendment to the program

budget.

11. **American Councils** agrees to reimburse the **Subrecipient** within 20 business days of receipt of an approved invoice.
12. **American Councils** shall make no payments without receipt of invoice.
13. **Subrecipient's** charges for salaries and wages must be based on records that accurately reflect the work performed (2CFR200. 430). Individuals can be specifically identified with the project.
14. It is understood and agreed that the **Subrecipient** must provide the minimum amount of cost sharing as stipulated in the approved budget (see Attachment 1). Cost sharing may be in the form of allowable direct or indirect costs. The **Subrecipient** must maintain written records to support all allowable costs which are claimed as being its contribution to cost participation, as well as costs to be paid by the Federal Government. Such records are subject to audit. The basis for determining the value of cash and in-kind contributions must be in accordance with 2 CFR 200.306. In the event the **Subrecipient** does not provide the minimum amount of cost sharing as stipulated in the **Subrecipient's** approved budget, the **American Councils'** contribution will be reduced in proportion to the **Subrecipient's** contribution.
15. The Final Invoice shall be clearly identified as "final" and shall be submitted no later than **30 days** after the subaward's end date. **American Councils'** Representative (Program Director) is responsible for ensuring that **Subrecipient's** final financial report is received within this time period.
16. All invoices and reports shall reference the Subaward number (see templates) and be submitted to the following address or emailed to jklink@americancouncils.org (Program Officer's email address):

Jessica Klink, CLS Program
American Councils for International Education
1828 L Street NW Suite 1200
Washington DC 20036

17. The payment of funds to **Subrecipient** under the terms of this Subaward shall be contingent on the receipt of such funds by **American Councils** from federal funding sources and shall be subject to **Subrecipient's** continued eligibility to receive funds under the applicable provisions of prime award.

If the amount of funds that **American Councils** receives from federal funding sources is reduced, **American Councils** reserves the right to reduce the amount of funds awarded under, or terminate, this Subaward. In the case of a reduction of federal funding, there will be a corresponding reduction in the scope of work as agreed upon by **American Councils** and **Subrecipient**. **American Councils** also reserves the right to deny payment for **Subrecipient's** expenditures for approved services where invoices and/or other reports are not submitted by the deadlines.

18. Cancellation Policy.

Overseas programming may be subject to cancellation due to the COVID-19 pandemic or other unforeseen causes. If overseas programming is canceled by **American Councils** on or after March 1, 2024 but prior to the program start date, **American Councils** agrees to pay **Subrecipient** a percentage of the total approved budget according to the schedule provided below. Deposits or advance payments under contracts procured on behalf of the program, such as for housing accommodations, will be reimbursed in keeping with the terms of the contract.

Before Departure:

The first stop-loss point: March 1-March 31, 2024.

Between March 1-March 31, 2024 if, due to force majeure, the two parties decide to suspend the implementation of the 2024 program, American Councils agrees to pay 5% of the total program budget in addition to meeting signed contractual obligations (deposits, advance payments, related fees) made on behalf of the CLS Program.

The second stop-loss point: April 1-April 30, 2024.

Between April 1, 2024 – April 30, 2024, if, due to force majeure, the two parties decide to suspend the implementation of the 2024 program, American Councils agrees to pay 10% of the total program budget in addition to meeting signed contractual obligations (deposits, advance payments, related fees) made on behalf of the CLS Program.

The third stop-loss point: May 1-May 31, 2024.

Between May 1-May 31, 2024, if, due to force majeure, the two parties decide to suspend the implementation of the 2024 program, American Councils agrees to pay 20% of the total program budget in addition to meeting signed contractual obligations (deposits, advance payments, related fees) made on behalf of the CLS Program.

After Arrival:

If COVID or other conditions emerge that requires a suspension of in-person instruction, both parties agree to discuss a flexible arrangement of class schedules and locations to allow the program to proceed safely. The **Subrecipient** shall be responsible for providing adequate care and shall try to the extent possible to enable students to continue their classes (through virtual platforms or other similar methods). American Councils will be responsible for covering additional costs necessitated by such measures in discussion with **Subrecipient**.

If the overseas program is canceled **Subrecipient** may be given the opportunity to provide virtual programming alternatives. Amendments would be made to this Subagreement with an updated program budget in such case.

ARTICLE V – Reports

1. **Subrecipient** shall submit program reports as required by Federal Agency (ECA) and **American Councils**. **Subrecipient** shall provide a final narrative report (with English translation, if necessary) based on a provided template no later than **September 13, 2024**. A comparison of actual accomplishments to the objectives of the **Subaward** and Federal award established for the period. Where the accomplishments of the Federal award can be quantified, a computation of the cost (for example, related to units of accomplishment) may be required if that information will be useful.
2. **Subrecipient** shall submit the final financial report using the provided template no later than **September 30, 2024**. Any unused funds must be returned to **American Councils** once the final financial report has been processed by **American Councils** and the amount of unused funds confirmed.

3. **Subrecipient** shall inform American Councils of any **critical emergency** immediately via phone call, if the RD is unavailable to contact American Councils. The Subrecipient should first call their **Program Officer**. In the event the subrecipient does not speak to the Program Officer, they should immediately call the following numbers in the order presented below until they reach someone:
 - a. **Program Officer Jessica Klink 717-491-0139**
 - b. **Program Manager Nellie Manis 202-320-7062**
 - c. **Director Becca AbuRakia-Einhorn 301-938-9992**
 - d. **Senior Director Jeanette Owen 703-232-7112**
 - e. **American Councils emergency line: +1-800-621-9559**

ARTICLE VI - Intellectual Property

Any intellectual property arising out of the activities assisted by this subaward shall be promptly and fully reported to American Councils' Representative. The ownership and manner of disposition of all rights in and to such intellectual property shall be subject to the regulations issued by the Federal Agency as such regulations appear in the **Award** between the ECA and American Councils.

ARTICLE VII - Proprietary and Confidential Information

1. **American Councils** and **Subrecipient** agree to use all reasonable diligence to prevent disclosure to third parties any confidential information disclosed to it under this **Subaward** and marked by either party as confidential for a period of three (3) years from the date of disclosure. Such information shall be disclosed in writing and marked "confidential," or if disclosed orally or in other documentary form shall be reduced to writing and marked "confidential" within thirty (30) days thereafter. Disclosure of confidential information to employees, officers, agents, and representatives shall be only on a need-to-know basis and as necessary for the purposes of this subaward. This non-disclosure obligation shall not apply to information:
 - 1) already in or that subsequently enters the public domain through no fault of **American Councils** or **Subrecipient**;
 - 2) presently known or becomes known to **American Councils** or **Subrecipient** from its own independent sources;
 - 3) received by **American Councils** or **Subrecipient** from any third party not under obligation to keep such information confidential;
 - 4) independently developed by **American Councils** or **Subrecipient** without use of the other's confidential information; or
 - 5) required to be disclosed by law.
2. The **Subrecipient** agrees to protect participants' personally identifiable information (PII).
3. CLS participant names, college/university names, educational status, field of study, language of study, host institute, and host country name may be publicly shared. Additional information about CLS participants may not be used without written participant permission.

ARTICLE VIII – Media & Publicity

1. The **Subrecipient** shall consult with **American Councils** prior to conducting CLS Program publicity, including inviting or speaking with reporters and creating promotional materials.
2. In collaboration with **American Councils**, the **Subrecipient** and the local Resident Director shall together determine the appropriateness of local media requests to publish positive stories related to CLS. In cases involving potentially negative news coverage and/or regional, national, or international media, the **Subrecipient** shall consult with **American Councils** for approval and support prior to speaking with the media. The **Subrecipient** shall consider the audience receiving the message; consider the potential effects of the news coverage, including effects on

participant safety and the future of the program; be sensitive to the privacy of persons affiliated with CLS; and where possible, inform CLS participants ahead of time if media representatives will be present.

3. The **Subrecipient** may use or publish photographs of CLS participants only if they were taken by CLS staff. In other cases, the **Subrecipient** must obtain a photo permission waiver from any CLS participants who are in a photo and took the photo.
4. Persons affiliated with the CLS Program may express themselves on Web sites, personal blogs, and social networks. However, they must acknowledge that the blog or Web site is not an official Department of State or CLS Program Web site and that the views expressed do not represent the CLS Program or the Department of State. Persons must maintain a standard of conduct in keeping with the spirit and intent of the CLS Program: to increase mutual understanding between people of the U.S. and the people of other countries.

ARTICLE IX - Assignments and Subcontracts

Neither performance nor payment involving the whole or any part of this subaward as described under Article I may be assigned, subcontracted, transferred, or otherwise given or imposed on any other party by **Subrecipient** without the prior written consent of American Councils. **Subrecipient** shall pass the appropriate Federal Agency information to any **Subrecipient**. As applicable, this shall include Federal Agency name, Award ID number, Award title, CFDA number and appropriate flow-down requirements.

ARTICLE X - Changes and Prior Approval

Subrecipient is responsible for both notifying **American Councils** and obtaining prior written approval from **American Councils** identified in Article 1 with respect to any changes that may materially alter the terms of this subaward. Examples include, but are not limited to, changes in the period of performance, in **Subrecipient's** Representative, significant rebudgeting, and changes in the scope of work. In the event of uncertainty as to whether a change is significant enough to require prior approval, questions shall be referred to **American Councils**.

ARTICLE XI - Insurance

Subrecipient shall be solely responsible for any and all third party liability insurance that might be incurred in the performance of this subaward.

ARTICLE XII - Suspension

American Councils reserves the right to suspend this subaward at any time by electronic or telephone notice to **Subrecipient** followed by written notice within 10 days of the initial notice. **Subrecipient** shall immediately stop performance and shall not perform under this subaward until receiving a resume performance notice from **American Councils** followed by written notice within 10 days. **American Councils** shall provide **Subrecipient** with the reason(s) for suspension and indicate if any remedies are available to **Subrecipient**. If **American Councils** and **Subrecipient** mutually agree the reason(s) for the suspension have been remedied, **American Councils** shall issue a resume performance notice to **Subrecipient**. **Subrecipient** shall not be reimbursed or paid for any charges during the suspension period.

ARTICLE XIII - Termination

Both **American Councils** and **Subrecipient** reserve the right to terminate this subaward at any time by giving written notice to the Administrative Representative of the other party at least 30 days prior to the effective date of termination.

In the event of default, either by **Subrecipient's** failure to substantially perform its obligations, **Subrecipient's** violation of other material terms of this subaward, or **Sponsor's** termination of work by **American Councils** on the subject matter of this **Award**, then performance by the **Subrecipient** under this subaward may be terminated by **American Councils** at any time by giving written notice to the **Subrecipient**. Should performance be so terminated, the **Subrecipient** shall be paid for its reasonable costs and commitments to the date of termination, but only to the extent that such costs and commitments are reimbursable to **American Councils** under the terms of Federal Agency's Award. Payment shall be made upon submission to **American Councils** of a final invoice covering the aforementioned performance and submission of any and all results achieved to the time of termination and acceptance thereof by **American Councils**.

ARTICLE XIV - General Provisions

The following general provisions become operative if the particular subject relates to activity to be performed under this subaward.

1. **Grant-Related Income (2CFR200. 400)**
Subrecipient must report to **American Councils** any grant related income as covered by 2 CFR 200 Subpart D. Disposition of such income shall be consistent with the terms of the Federal Award.
2. **Indirect Costs and NICRA.**
If **Subrecipient** is a U.S.-based entity, **Subrecipient** must submit the most recent NICRA to **American Councils**. **Subrecipient's** indirect costs must be charged to the project according to rates prescribed in **subrecipient** NICRA (2CFR200.323).
3. **Equipment Accountability and Disposition**
For purposes of this subaward, equipment is defined as those items costing \$5,000 or more and having a useful life of more than two years. Except for for-profit firms/organizations, title to all equipment purchased under this subaward shall vest in **Subrecipient** upon acquisition unless it is determined that to do so is not in furtherance of the objectives of **American Councils**. Administration, internal control, and management of equipment shall comply with the requirements of 2 CFR 200 Subpart D. Except for a model change for equipment in **Subrecipient's** proposed budget, **Subrecipient** shall request prior approval from **American Councils** for the purchase of equipment not in **Subrecipient's** proposed budget, see Attachment 1.
4. **Internal Control**
Subrecipient must establish and maintain effective internal control over the subaward that provides reasonable assurance that the non-federal entity is managing the federal funds in compliance with Federal statutes, regulations, and the terms and conditions of the Federal award and subaward (2CFR200.303).
5. **Federal Funding Accountability and Transparency Act (FFATA)**
In accordance with 2 CFR 200.211 for Federal spending transparency (e.g., FFATA), for applicable Federal awards **American Councils** should announce all Federal awards publicly and publish the required information on www.USAspending.gov. **American Councils** identifies **Universitas Negeri Malang** as subject to FFATA reporting requirement: **Yes**. **Universitas Negeri Malang** is required to complete and sign Attachment 2 and return prior to the execution of subaward.

ARTICLE XV - Certifications

By accepting this subaward, **Subrecipient** certifies compliance with the following, if applicable:

1. **Non-Discrimination**. **Universitas Negeri Malang** certifies that it is in compliance with the provisions of Title VI of the Civil Rights Act of 1964 (PL88-352) (45 CFR 611), and the regulations issued pursuant thereto.

2. **Debarment, Suspension, Repayment of Federal Debt**

Subrecipient certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency. Furthermore, **Subrecipient** certifies neither it nor its principals are delinquent on the repayment of any federal debt.

3. **Audit Requirements**

If **Subrecipient** is subject to Single Audit (2CFR200. Subpart F. Audit), **Subrecipient** hereby certifies that it meets the requirements of Single Audit and agrees to provide annual certifications of Single Audit compliance to AMERICAN COUNCILS for a period of one year following the termination of the subaward. In the event of audit findings, the **Subrecipient** agrees to send to AMERICAN COUNCILS its audit report including its corrective action plan within 30 days of the annual certification. In accordance with Single Audit, AMERICAN COUNCILS shall issue a management decision to the **Subrecipient** within sixty days. Failure to comply with audit requirements may result in the termination of the subaward.

If **Subrecipient** is not subject to Single Audit (2CFR200. Subpart F. Audit) and expends more than \$750,000 per year in federal funds, **Subrecipient** certifies that an independent financial audit has been conducted for the most recently ended fiscal year and agrees to provide annual certification of completion to American Councils for a period of one year following termination of the subaward. In the event of audit findings, **Subrecipient** agrees to send to **American Councils** its audit report including its corrective action plan within 30 days of the annual certification. In accordance with Single Audit, **American Councils** shall issue a management decision to **Subrecipient** within 60 days. Failure to comply with audit requirements may result in a termination of the subaward.

4. **Conflict of Interest (2 CFR 200.112)**.

Subrecipient certifies that it has in effect a written and enforced administrative process to identify and manage, reduce, or eliminate conflicting interests with respect to all projects for which funding is sought. Prior to the expenditure of any funds under this subaward, the **Subrecipient** will report to the American Councils the existence of any conflicting interest found by the **Subrecipient** and will assure that the interest has been managed, reduced, or eliminated.

5. **Certification and Disclosure Regarding Payments to Influence Certain Federal Transactions**

By signing this subaward, **Subrecipient** hereby certifies to the best of his or her knowledge:

- No Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress on his or her behalf in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.
- If any funds other than Federal appropriated funds (including profit or fee received under a covered Federal transaction) have been paid, or will be paid, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress on his or her behalf in connection with this solicitation, **Subrecipient** shall complete and submit, with its

offer, OMB standard form LLL, Disclosure of Lobbying Activities, to **American Councils**.

ARTICLE XVI - Entire Subaward

This subaward is intended by the parties as a final written expression of their agreement and supersedes and replaces any prior oral or written agreement. Any terms or conditions proposed by the **Subrecipient** inconsistent with or in addition to terms and conditions herein contained shall be void and or no effect unless specifically agreed to by **American Councils** in writing and signed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused their authorized officials to execute this subaward as of the date(s) set forth below:

American Councils for International Education

Authorized Signatory: Lisa Choate
President and CEO
American Councils for International Education

Date



Authorized Signatory: Prof. Dr. Hariyono, M.Pd *et al*
Rector
Universitas Negeri Malang
3/26/2024
Date

Attachment 1: Program Budget

FY2024 CLS Budget
Malang, Indonesia

Universitas Negeri Malang (UM)
Subaward Number: UM, Award Number S-ECAGD-24CA-0009
Subaward Amount: \$107,692
Subaward Period: March 1, 2024 – August 31, 2024

Total Number of Participants:	26			
	Column 1	Column 3	Column 4	Column 5
<i>PARTNER: Universitas Negeri Malang, Malang, Indonesia UEI: ZV5XKLHNWJV6</i>	Cost Per	Total for group	Cost Share	Total FY 2024 Budget
Personnel	\$625.00	\$16,250.00	\$0.00	\$16,250.00
Fringe Benefits	0.00%	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00
Other Direct Costs				
Visas (invitation and registration)	\$405.00	\$10,530.00	\$0.00	\$10,530.00
Participant Airport Transfers and Orientation	\$225.00	\$5,850.00	\$0.00	\$5,850.00
Tuition	\$1,230.00	\$31,980.00	\$2,000.00	\$33,980.00
Language Partners	\$340.00	\$8,840.00	\$400.00	\$9,240.00
Cultural Excursions	\$450.00	\$11,700.00	\$200.00	\$11,900.00
Housing and Meals	\$620.00	\$16,120.00	\$0.00	\$16,120.00
Cell phones	\$32.00	\$832.00	\$200.00	\$1,032.00
Office Expenses	\$215.00	\$5,590.00	\$150.00	\$5,740.00
OTHER DIRECT COSTS SUBTOTAL	\$3,517.00	\$91,442.00	\$2,950.00	\$94,392.00
Total Direct Costs	\$4,142.00	\$107,692.00	\$2,950.00	\$110,642.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,142.00	\$107,692.00	\$2,950.00	\$110,642.00

American Councils for International Education

Authorized Signatory: Lisa Choate
President and CEO
American Councils for International Education

Date



Authorized Signatory: Prof. Dr. Hariyono, M.Pd
Rector
Universitas Negeri Malang
3/26/2024
Date

Attachment 2: Subrecipient Questionnaire, American Councils for International Education

American Councils for International Education

Subrecipient Name: Universitas Negeri Malang
 Subaward Number: Universitas Negeri Malang, Award Number S-ECAGD-24CA-0009
 Term of Performance: March 1, 2024 – August 31, 2024
 Funding Agency: U.S. Department of State
 Agency Award No: S-ECAGD-24CA-0009
 Program Title: FY20242 Critical Language Scholarship (CLS) Program
 CFDA No: 19.009

In order for the American Councils for International Education to satisfy its own rules and reporting procedures, we are requesting assurances from you, as a subrecipient, that your institutions/organization is in compliance with these requirements. Please fill out a form and check the appropriate boxes:

Subrecipient EIN/TAX ID Number: ZV5XKLHNWJV6
Subrecipient SAM registration date: January 30, 2024

If the subaward is greater than \$25,000, answer the following questions:

- a. In Subrecipient’s previous fiscal year, did Subrecipient (including parent organization, all branches, and all affiliates worldwide) receive (1) 80% or more of their annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; and (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?
 YES NO
- b. In Subrecipient’s previous fiscal year, did Subrecipient have gross income, from all sources, more than \$300,000?
 YES NO
- c. Does the public have access to information on about the compensation of the senior executives in Subrecipient’s business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13 (a) or 15 (d) of the Securities Exchange Act of 1934 (15U.S.C. 78m (a), 78o (d) or section 6104 of the Internal Revenue Code of 1986?
 YES, can be found _____ NO

If the answer to a. and b. is “YES”, and c. is “NO”, OMB regulation require Subrecipient to provide American Councils for International Education with the Names and total compensation of the Top 5 highly compensated officials of Subrecipient organization for possible public disclosure. To fulfill this requirements list the names and total compensation of the top five subrecipient executives:

	Name	Title	Total Compensation
1			
2			
3			
4			
5			

I hereby certify that the information provided in this form is correct and complete. I also acknowledge and understand that some of the information on this form may be made available to the public.



Signature: [Handwritten Signature] Date: 3/26/2024
 Prof. Dr. Hariyono, M.Pd.
 Rector Universitas Negeri Malang

Return responses to the attention of: Komuna Djuraeva, Director of Grants & Finance at Djuraeva@americancouncils.org.

Attachment 3: Invoice 1 Template

Universitas Negeri Malang
 Jalan Semarang No. 5 Malang 65145
 East Java, Indonesia

Period Covered by this invoice: March 1 – August 31, 2024
 Submitted: 3/26/2024

Project Title: FY2024 CLS Summer Institutes
 Subaward Number: Subrecipient Name or Initials, Award Number S-ECAGD-24CA-0009
 Subaward Amount: \$107,692.00
 Subaward Period: March 1, 2024 – August 31, 2024
 Subaward Recipient UEI Number: ZV5XKLHNWJV6

Total Number of Participants:		26	
Column 1	Column 2	Column 3	Column 4 = Column 2 - Column 3
Expenditure Category	Program Budget from Signed Subaward	Amount Requested in Invoice #1 (Wire #1, 80% of Program Budget)	Variance between Total Amount Requested and Program Budget
Personnel	\$16,250.00	\$13,000.00	\$3,250.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00
Other Direct Costs			
Visas (invitation and registration)	\$10,530.00	\$8,424.00	\$2,106.00
Participant Airport Transfers and Orientation	\$5,850.00	\$4,680.00	\$1,170.00
Tuition	\$31,980.00	\$25,584.00	\$6,396.00
Language Partners	\$8,840.00	\$7,072.00	\$1,768.00
Cultural Excursions	\$11,700.00	\$9,360.00	\$2,340.00
Housing and Meals	\$16,120.00	\$12,896.00	\$3,224.00
Cell phones	\$832.00	\$665.60	\$166.40
Office Expenses	\$5,590.00	\$4,472.00	\$1,118.00
OTHER DIRECT COSTS SUBTOTAL	\$91,442.00	\$73,153.60	\$18,288.40
Total Direct Costs	\$107,692.00	\$86,153.60	\$21,538.40
Indirect Costs	\$0.00	\$0.00	\$0.00
TOTAL	\$107,692.00	\$86,153.60	\$21,538.40

By signing this invoice, I certify to the best of my knowledge and belief that the estimate is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)



CERTIFIED CORRECT

Signature

Name, Title: Prof Dr. Hariyono, M.Pd.

Federal Tax ID: N/A

Date: 3/26/2024

Tel., e-mail: rector@um.ac.id

Attachment 4: Invoice 2 Template

Universitas Negeri Malang
 Jalan Semarang No. 5 Malang 65145
 East Java, Indonesia

Period Covered by this invoice: March 1 – August 31, 2024
 Submitted: 3/26/2024

Project Title: FY2024 CLS Summer Institutes
 Subaward Number: Subrecipient Name or Initials, Award Number S-ECAGD-24CA-0009
 Subaward Amount: \$107,692.00
 Subaward Period: March 1, 2024 – August 31, 2024
 Subaward Recipient UEI Number: **ZV5XKLHNWJV6**

Total Number of Participants:	26			
Column 1	Column 2	Column 3	Column 4	Column 5
Expenditure Category	Program Budget from Signed Subaward	Amount Received in Invoice #1 (Wire #1, 80% of Program Budget)	Invoice #2 (Wire #2, 20% of Program Budget or remainder of actual amount spent)	Combined Total of Invoice #1 and Invoice #2
Personnel	\$16,250.00	\$13,000.00	\$3,250.00	\$16,250.00
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00
Other Direct Costs				
Visas (invitation and registration)	\$10,530.00	\$8,424.00	\$2,106.00	\$10,530.00
Participant Airport Transfers and Orientation	\$5,850.00	\$4,680.00	\$1,170.00	\$5,850.00
Tuition	\$31,980.00	\$25,584.00	\$6,396.00	\$31,980.00
Language Partners	\$8,840.00	\$7,072.00	\$1,768.00	\$8,840.00
Cultural Excursions	\$11,700.00	\$9,360.00	\$2,340.00	\$11,700.00
Housing and Meals	\$16,120.00	\$12,896.00	\$3,224.00	\$16,120.00
Cell phones	\$832.00	\$665.60	\$166.40	\$832.00
Office Expenses	\$5,590.00	\$4,472.00	\$1,118.00	\$5,590.00
OTHER DIRECT COSTS SUBTOTAL	\$91,442.00	\$73,153.60	\$18,288.40	\$91,442.00
Total Direct Costs	\$107,692.00	\$86,153.60	\$21,538.40	\$107,692.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$107,692.00	\$86,153.60	\$21,538.40	\$107,692.00

By signing this invoice, I certify to the best of my knowledge and belief that the estimate is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)



CERTIFIED CORRECT

Signature

Name, Title: Prof. Dr. Hariyono, M.Pd.

Federal Tax ID: N/A

Date: 3/26/2024

Tel., e-mail: rector@um.ac.id

Attachment 5: Invoice Template for Resident Director Expense Reimbursement

Universitas Negeri Malang
 Jalan Semarang No. 5 Malang 65145
 East Java, Indonesia

Period Covered by this invoice: March 1 – August 31, 2024
 Submitted: 3/26/2024

Project Title: FY2024 CLS Summer Institutes
 Subaward Number: Subrecipient Name or Initials, Award Number S-ECAGD-24CA-0009
 Subaward Amount: \$107,692.00
 Subaward Period: March 1, 2024 – August 31, 2024
 Subaward Recipient UEI Number: **ZV5XKLHNWJV6**

Column 1	Column 2	Column 3
Expenditure Category	Total Cost (Invoice Amount)	Cost Share
RESIDENT DIRECTOR COSTS		
Visas	\$0	\$0
Airport Transfers	\$0	\$0
Housing	\$0	\$1,452
Meals with Group	\$0	\$306
Cultural Excursion Costs	\$0	\$276
Cell phones	\$0	\$0
Office Expenses	\$0	\$691
Others (describe)	\$0	\$0
Others (describe)	\$0	\$0
Totals:	\$0	\$2,725

Detailed items and their amount of Resident Director expenses reimbursement are described below:

1. Housing = Rp 21.000.000 = USD \$1,452
 This budget is allocated for two month RD house rental.
2. Meals with Group = Rp 4.425.000 = USD \$306
 This budget is allocated for two month RD meals.
3. Cultural Excursion = Rp 4.000.000 = USD \$276
 This budget is allocated for RD joining two times cultural excursion in smaller group and one times
 overnight excursion.
4. Office Expenses = Rp 10.000.000 = USD \$691
 This budget is allocated for two month RD office rent.

The total Resident Director expenses was USD \$2,725.

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)



CERTIFIED CORRECT

Signature _____
Name, Title: Prof Dr. Hariyono, M.Pd.
Federal Tax ID: N/A

qm' 2

Date: 3/26/2024
Tel., e-mail: rector@um.ac.id

Attachment 6: Final Financial Report

Universitas Negeri Malang
 Jalan Semarang No. 5 Malang 65145
 East Java, Indonesia

Period Covered by this invoice: March 1 – August 31, 2024
 Submitted: 3/26/2024

Project Title: FY2024 CLS Summer Institutes
 Subaward Number: Subrecipient Name or Initials, Award Number S-ECAGD-24CA-0009
 Subaward Amount: \$107,692.00
 Subaward Period: March 1, 2024 – August 31, 2024
 Subaward Recipient UEI Number: **ZV5XKLHNWJV6**

Total Number of Participants:		26			
Column 1	Column 2	Column 3	Column 4	Column 5 = Column 2 - Column 4	Column 6
Expenditure Category	Program Budget from Signed Subaward	Total Amount Received	Total Amount Spent for Entire Subaward Period (excluding cost share and RD expenses)	Variance between Total Amount Spent and Program Budget*	Total Cost Share
Personnel	\$16,250.00	\$13,000.00	\$16,250.00	\$3,250.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Direct Costs					
Visas (invitation and registration)	\$10,530.00	\$8,424.00	\$10,530.00	\$2,106.00	\$0.00
Participant Airport Transfers and Orientation	\$5,850.00	\$4,680.00	\$5,850.00	\$1,170.00	\$0.00
Tuition	\$31,980.00	\$25,584.00	\$31,980.00	\$6,396.00	\$2,000.00
Language Partners	\$8,840.00	\$7,072.00	\$8,840.00	\$1,768.00	\$400.00
Cultural Excursions	\$11,700.00	\$9,360.00	\$11,700.00	\$2,340.00	\$200.00
Housing and Meals	\$16,120.00	\$12,896.00	\$16,120.00	\$3,224.00	\$0.00
Cell phones	\$832.00	\$665.60	\$832.00	\$166.40	\$200.00
Office Expenses	\$5,590.00	\$4,472.00	\$5,590.00	\$1,118.00	\$150.00
OTHER DIRECT COSTS SUBTOTAL	\$91,442.00	\$73,153.60	\$91,442.00	\$18,288.40	\$2,950.00
Total Direct Costs	\$107,692.00	\$86,153.60	\$107,692.00	\$21,538.40	\$2,950.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$107,692.00	\$86,153.60	\$107,692.00	\$21,538.40	\$2,950.00

By signing this report, I certify to the best of my knowledge and belief that the estimate is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801- 3812)



Date: 3/26/2024
Tel., e-mail: rector@um.ac.id

Attachment 7: Cost Share Report



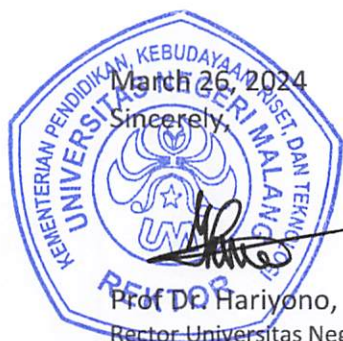
KEMENTERIAN PENDIDIKAN, KEBUDAYAAN,
RISET, DAN TEKNOLOGI
UNIVERSITAS NEGERI MALANG (UM)

Jalan Semarang No 5, Malang. 65145
Telepon: 0341-551312, Faksimile: 0341-551921
Laman: www.um.ac.id

The 2024 CLS Indonesia was held from June 20 to August 17, 2024 at UM and hosted 26 students. This is the explanation of cost sharing paid by UM in supporting CLS program but not charged to American Councils. Detailed items and their amount of expenses are described below:

1. Tuition = USD \$2.000
This budget is allocated for: 1) recruiting instructors, 2) incentive for trainers and trainees, 3) meals during training, 4) room rent, 5) elective classes equipment, and 6) post program workshop.
2. Language Partners = USD \$400
This budget is allocated for incentive for overtime on weekends or late evening activities.
3. Cultural Excursion = USD \$200
This budget is allocated for: 1) pre-program location survey, and 2) performances for July 4th celebration and closing ceremony.
4. Cell Phones = USD \$200
This expenses is allocated for additional budget to purchase new cellphone.
5. Office Expenses = USD \$150
This budget is allocated for overtime work and food for teams.

The total cost share that UM contributed was USD **\$2,950**



Prof. Dr. Hariyono, M.Pd.
Rector Universitas Negeri Malang