

No	Komponen Biaya	Sumber Pendanaan				Total
		Matching Fund	Mitra		Perguruan Tinggi	
			In-Cash	In-Kind		
1	Honorarium	Rp0	Rp26.920.000	Rp12.000.000	Rp0	Rp38.920.000
2	Peralatan Pendukung	Rp0	Rp0	Rp0	Rp0	Rp0
3	Bahan Prototype	Rp112.072.000	Rp0	Rp0	Rp0	Rp112.072.000
4	Pendampingan	Rp8.250.000	Rp5.125.000	Rp11.100.000	Rp0	Rp24.475.000
5	FGD	Rp0	Rp0	Rp0	Rp0	Rp0
6	Survey	Rp0	Rp0	Rp0	Rp0	Rp0
7	Pengujian Produk	Rp0	Rp0	Rp0	Rp0	Rp0
8	Pendaftaran HKI	Rp0	Rp0	Rp0	Rp0	Rp0
9	Biaya Perjalanan Dinas	Rp80.460.000	Rp0	Rp179.280.000	Rp22.140.000	Rp281.880.000
10	Bantuan Insentif Mahasiswa	Rp19.960.000	Rp0	Rp0	Rp0	Rp19.960.000
11	Produksi Skala Terbatas	Rp0	Rp0	Rp0	Rp0	Rp0
12	Pengelolaan Program	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.500.000
	Total	Rp220.742.000	Rp32.045.000	Rp202.380.000	Rp23.640.000	Rp478.807.000
			Rp234.425.000			

No	Komponen Biaya	Sumber Pendanaan				Total
		Matching Fund	Mitra		Perguruan Tinggi	
			In-Cash	In-Kind		
1	Honorarium	Rp0	Rp14.700.000	Rp26.100.000	Rp0	Rp40.800.000
2	Peralatan Pendukung	Rp15.130.000	Rp3.300.000	Rp9.270.000	Rp0	Rp27.700.000
3	Bahan Prototype	Rp2.970.000	Rp0	Rp5.840.000	Rp0	Rp8.810.000
4	Pendampingan	Rp0	Rp0	Rp0	Rp0	Rp0
5	FGD	Rp0	Rp0	Rp0	Rp0	Rp0
6	Survey	Rp0	Rp0	Rp0	Rp0	Rp0
7	Pengujian Produk	Rp16.620.000	Rp0	Rp12.840.000	Rp0	Rp29.460.000
8	Pendaftaran HKI	Rp0	Rp0	Rp0	Rp3.800.000	Rp3.800.000
9	Biaya Perjalanan Dinas	Rp22.000.000	Rp0	Rp0	Rp0	Rp22.000.000
10	Bantuan Insentif Mahasiswa	Rp15.000.000	Rp0	Rp0	Rp0	Rp15.000.000
11	Produksi Skala Terbatas	Rp0	Rp0	Rp0	Rp0	Rp0
12	Pengelolaan Program	Rp0	Rp0	Rp0	Rp6.390.000	Rp6.390.000
	Total	Rp71.720.000	Rp18.000.000	Rp54.050.000	Rp10.190.000	Rp153.960.000
			Rp72.050.000			

No	Judul	Dana Disetujui
1	Instalasi Produk Cloud-Landslide Early Warning System (Col-Ways) Untuk Ketahanan Wilayah Dalam Merespon Ancamana Bencana	Rp220.742.000
2	Akselerasi Pondok Pesantren Digital Melalui Kolaborasi Simulasi Bisnis Digital Berkonsep Religius, Entrepreneurship, Creative, Innovative, Leadership(Recil) Guna Menciptakan Santripreneur Masa Depan	Rp71.720.000
	Total	Rp292.462.000