

## RENCANA ANGGARAN DAN BIAYA

Nama Penanggung Jawab	: Jati Fatmawiyati, S.Psi., M.Si.		
Judul	: PPDB	Jumlah peserta	161
Klien	: SD UMMU AIMAN	Harga	170000
Jumlah Dana 100%	27,370,000		
Jumlah 12% (Universitas)	3,343,600		
Jumlah 88% (Fakultas)	24,026,400		
Pengeluaran	24,026,400		

NO	URAIAN	VOLUME	SATUAN	GOL	HARGA	JUMLAH	CATATAN
1	Kertas HVS	3	RIM		53,000	159,000	
2	Fotokopi Lembar Jawaban	2093	LBR		300	627,900	
3	Pensil	4	Pack		45,000	180,000	
4	Transport Kegiatan	4	OK		150,000	600,000	
	<b>HONORARIUM</b>						
<b>1</b>	<b>Ninik Setiyowati</b>						
	Laporan Psikotes	5	Peserta		45,000	225,000	REMUN
<b>2</b>	<b>Gebi Angelina Zahra</b>						
	Laporan Psikotes	31	Peserta		45,000	1,395,000	REMUN
<b>3</b>	<b>Jati Fatmawiyati</b>						
	QC Laporan	161	Peserta		10,000	1,610,000	REMUN
<b>4</b>	<b>Sri Andayani</b>						
	Laporan Psikotes	125	Peserta		45,000	5,625,000	
<b>5</b>	<b>Alumni Gevald Galant A.A</b>						
	Administrasi Tes	33	Peserta		30,000	990,000	
	Observer Psikologi	33	Peserta		15,000	495,000	
	Skoring Raven (CPM)	33	Peserta		2,000	66,000	
	Skoring WPPSI	33	Peserta		10,000	330,000	
	Skoring Wechsler	33	Peserta		20,000	660,000	
	Skoring BG	33	Peserta		2,500	82,500	
	Skoring VSMS	33	Peserta		2,500	82,500	
	Skoring CBCL	33	Peserta		2,500	82,500	
<b>6</b>	<b>Alumni Alfina Nur Azri</b>						
	Administrasi Tes	32	Peserta		30,000	960,000	
	Observer Psikologi	32	Peserta		15,000	480,000	
	Skoring Raven (CPM)	32	Peserta		2,000	64,000	
	Skoring WPPSI	32	Peserta		10,000	320,000	
	Skoring Wechsler	32	Peserta		20,000	640,000	
	Skoring BG	32	Peserta		2,500	80,000	
	Skoring VSMS	32	Peserta		2,500	80,000	
	Skoring CBCL	32	Peserta		2,500	80,000	
<b>7</b>	<b>Alumni Alifah Dellafrinida</b>						
	Administrasi Tes	32	Peserta		30,000	960,000	
	Observer Psikologi	32	Peserta		15,000	480,000	
	Skoring Raven (CPM)	32	Peserta		2,000	64,000	
	Skoring WPPSI	32	Peserta		10,000	320,000	
	Skoring Wechsler	32	Peserta		20,000	640,000	
	Skoring BG	32	Peserta		2,500	80,000	

	Skoring VSMS	32	Peserta		2,500	80,000	
	Skoring CBCL	32	Peserta		2,500	80,000	
<b>8</b>	<b>Alumni Ardita Langgeng S.P</b>						
	Administrasi Tes	32	Peserta		30,000	960,000	
	Observer Psikologi	32	Peserta		15,000	480,000	
	Skoring Raven (CPM)	32	Peserta		2,000	64,000	
	Skoring WPPSI	32	Peserta		10,000	320,000	
	Skoring Wechsler	32	Peserta		20,000	640,000	
	Skoring BG	32	Peserta		2,500	80,000	
	Skoring VSMS	32	Peserta		2,500	80,000	
	Skoring CBCL	32	Peserta		2,500	80,000	
<b>9</b>	<b>Alumni Sofia Musdya R</b>						
	Administrasi Tes	32	Peserta		30,000	960,000	
	Observer Psikologi	32	Peserta		15,000	480,000	
	Skoring Raven (CPM)	32	Peserta		2,000	64,000	
	Skoring WPPSI	32	Peserta		10,000	320,000	
	Skoring Wechsler	32	Peserta		20,000	640,000	
	Skoring BG	32	Peserta		2,500	80,000	
	Skoring VSMS	32	Peserta		2,500	80,000	
	Skoring CBCL	32	Peserta		2,500	80,000	
	<b>TOTAL</b>					<b>24,066,400</b>	



Menyetujui,  
Wakil Dekan II FPPsi.

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Malang, 1 Mei 2024  
Kepala Laboratorium FPPsi.

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