

No.	Description	Volume		
1	2	3		
I.	Resource Person Expenses			
	1. Focus Group Discussion			
	Day 1			
	7 Resource Persons	14	hours	Rp
	Day 2			
	3 Resource Persons	6	hours	Rp
	Day 3			
	1 Resource Person (Professor)	3	hours	Rp
	3 Resource Person	6	hours	Rp
	2. Mentoring Syllabus Development			
	IELTS Reading	3	hours	Rp
	IELTS Listening	3	hours	Rp
	IELTS Writing	6	hours	Rp
	IELTS Speaking	6	hours	Rp
III	Operational Expenses			
	1. Fullboard Meeting Residential Single Room for TEMAN LPDP team (Pak Yos Sudarso)	3	person/day	Rp
	2. Fullboard Meeting Residential Single Room for TEMAN LPDP team (Pak Remy)	2	person/day	Rp
	3. Fullboard Meeting Residential Single Room for Kemenag (1 people)	1	person/day	Rp
	4. Fullboard Meeting Residential Single Room for Kemenag (1 people)	3	person/day	Rp
	5. Fullboard Meeting	2	person/day	Rp
	6. Fullboard Meeting	1	person/day	Rp
	7. Halfday Meeting Day 1	8	pax	Rp
	8. Bus rental	1	unit	Rp
	9. Transport and Lumpsum for Photographer	4	person/day	Rp
	10. Seminar kits (totebag, notebook, ATK, maps)	40	unit	Rp
	11. Printing Backdrop	1	unit	Rp
III	Institutional Fee (10%)			

Unit	Sub Total	
4	5	
	Rp	43.200.000
900.000	Rp	12.600.000
900.000	Rp	5.400.000
1.200.000	Rp	3.600.000
900.000	Rp	5.400.000
900.000	Rp	2.700.000
900.000	Rp	2.700.000
900.000	Rp	5.400.000
900.000	Rp	5.400.000
		25.750.000
1.000.000	Rp	3.000.000
1.000.000	Rp	2.000.000
1.000.000	Rp	1.000.000
1.000.000	Rp	3.000.000
1.000.000	Rp	2.000.000
1.000.000	Rp	1.000.000
300.000	Rp	2.400.000
2.000.000	Rp	2.000.000
300.000	Rp	1.200.000
200.000	Rp	8.000.000
150.000	Rp	150.000
Subtotal	Rp	68.950.000
	Rp	6.895.000
Total	Rp	75.845.000

14.400.000