

No	Komponen Biaya	Sumber Pendanaan				Total
		Matching Fund	Mitra		Perguruan Tinggi	
			In-Cash	In-Kind		
1	Honorarium	Rp0	Rp41.040.000	Rp0	Rp0	Rp41.040.000
2	Peralatan Pendukung	Rp0	Rp0	Rp0	Rp0	Rp0
3	Bahan Prototype	Rp0	Rp0	Rp0	Rp0	Rp0
4	Pendampingan	Rp0	Rp0	Rp0	Rp0	Rp0
5	FGD	Rp6.052.000	Rp13.500.000	Rp1.200.000	Rp0	Rp20.752.000
6	Survey	Rp227.635.000	Rp2.330.000	Rp250.000.000	Rp50.750.000	Rp530.715.000
7	Pengujian Produk	Rp0	Rp0	Rp0	Rp0	Rp0
8	Pendaftaran HKI	Rp0	Rp0	Rp0	Rp0	Rp0
9	Biaya Perjalanan Dinas	Rp30.300.000	Rp4.500.000	Rp0	Rp0	Rp34.800.000
10	Bantuan Insentif Mahasiswa	Rp24.000.000	Rp0	Rp0	Rp0	Rp24.000.000
11	Produksi Skala Terbatas	Rp0	Rp0	Rp0	Rp0	Rp0
12	Pengelolaan Program	Rp13.800.000	Rp0	Rp0	Rp5.270.000	Rp19.070.000
Total		Rp301.787.000	Rp61.370.000	Rp251.200.000	Rp56.020.000	Rp670.377.000
			Rp312.570.000			