

RAB HIBAH Proyek 101082251 — PRESS DENGAN FMIPA UNIVERSITAS NEGERI MALANG TAHUN 2023-2025

No	Jenis Kegiatan	Pagu	Tahun 2023		Tahun 2024		Tahun 2025	Total Pengeluaran WP 1-WP 5
			Pengeluaran WP 1	Pengeluaran WP 2	Pengeluaran WP 3	Pengeluaran WP 4	Pengeluaran WP 5	
A.	Personal (gaji)	€ 13.446,00						
	Project Manager		€ 559,33		€ 559,33		€ 559,33	€ 1.678,00
	Senior Expert			€ 893,00	€ 3.572,00	€ 893,00	€ 893,00	€ 6.251,00
	Teacher Trainer/Junior Expert			€ 589,00	€ 2.356,00	€ 589,00	€ 589,00	€ 4.123,00
	Technical				€ 393,00		€ 393,00	€ 786,00
	Administrative		€ 101,33		€ 304,00	€ 101,33	€ 101,33	€ 608,00
B.	Subcontracting							
C.	Purchase cost							
C.1	Travel and subsistence per travel or day	€ 22.088,00						
	Travel			€ 3.303,00	€ 500,00		€ 2.883,00	€ 6.686,00
	Accommodation			€ 4.689,00	€ 1.800,00		€ 2.412,00	€ 8.901,00
	Subsistence			€ 4.071,00	€ 750,00		€ 1.680,00	€ 6.501,00
C.2	Equipment							
C.3	Other goods, works and services	€ 9.668,00						
	Consumables				€ 1.200,00			€ 1.200,00
	Services for Meetings, Seminar				€ 2.368,00			€ 2.368,00
	Services for communication/promotion/dissemination				€ 2.600,00		€ 2.000,00	€ 4.600,00
	Other				€ 1.500,00			€ 1.500,00
D.1	Financial support to third parties							
E.	Indirect costs	€ 3.165,00	€ 139,00	€ 948,00	€ 1.214,00	€ 104,00	€ 760,00	€ 3.165,00
	Total Cost	€ 48.367,00	€ 799,67	€ 14.493,00	€ 19.116,33	€ 1.687,33	€ 12.270,67	€ 48.367,00
				€ 15.292,67	€ 20.803,67		€ 12.270,67	€ 48.367,00

pagu	100%	€ 48.367,00
di hold	10%	€ 4.836,70
sisa	90%	€ 43.530,30
transfer	70%	€ 30.471,21
masuk di rek um		€ 30.470,30