

UQ Expense item category	Expense item	Unit price ( Units (e.g. respo	Number of units	Total costs (AUD)
Personnel	Jakarta, Bandung, Surabaya, and Yogyakarta based research Assistant for mapping, bio-physical su	1200 person/3 month.	4	4800
Direct activity cost	Provision of high computing platform for big-data analysis for Java geospatial climate, land capabili	15000 package	1	15000
Direct activity cost	Lab analysis of soil and water samples for land capability modeling	40 samples	240	9600
Direct activity cost	Field equipment, soil and water samples treatments and shipping to laboratory	200 locations	12	2400
Domestic travel	Accomodation during the land/water biophysical and growth modeling survey	300 person/6 days	12	3600
Domestic travel	Per diem during land/water biophysical and growth modeling survey	186 person/6 days	12	2232
Domestic travel	Local travel: car hire + fules	600 locations	12	7200
Domestic travel	Malang - Jakarta return flight	200 flight/person	3	600
Domestic travel	Malang - Bandung - return flight	200 flight/person	3	600
Domestic travel	Malang - Yogyakarta - return - train	80 train/person	3	240
Domestic travel	Malang-Jakarta return flights for framework development	200 flight/person	3	600

**TOTAL SALARIES UM (excluding Ras salary)** 4800

**TOTAL SALARIES UGM (excluding Ras salary) % total project budget** 2,20%

**TOTAL UGM BUDGET (exc. GST)** **46872**

**TOTAL UGM BUDGET (incl. overhead)** **50387,4**

**TOTAL PROJECT BUDGET (excl. GST)** 218465,1