

No.	Components of Research Costs/Research Activities	Units	budget (k IDR)	day	Cost (k IDR)
1	Preparation				
	a. Initial Observation				
	Consumption	30	30	2	1,800
	Out of town transportation	3	410	2	2,460
	Writing and procurement of materials	30	10	1	300
	b. Identification of Needs				
	Consumption	30	30	2	1,800
	Rent a meeting room	1	1,500	1	1,500
	Writing and procurement of materials	30	10	1	300
2	Validating and Collecting Data				
	Honorarium for Field Assistant/Data Collector	5	300	3	4,500
	Honorarium for Script writer	5	300	3	4,500
	Honorarium for content editor	5	300	3	4,500
	Honorarium for creative crew	10	300	3	9,000
	Honorarium for content talent	6	300	3	5,400
3	Implementation				
	Consumption for inclusion teacher pre-test	20	30	2	1,200
	Consumption for inclusion teacher post-test	20	30	2	1,200
	Print pre-test evaluation	300	10	1	3,000
	Print pre-test evaluation	300	10	1	3,000
	Out of town transportation 10 people / day	2	410	2	1,640
	Honorarium for workshop team	15	150	2	4,500
	LCD and projector rent	1	500	2	1,000
	Honorarium for speaker	2	900	1	1,800
4	Follow-up & evaluation				
	Honorarium for Data analysis	1	1600	1	1,600
	Total				55,000